

April 24, 2016	FY 2017 Request Budget Impact			
Using House Ways and Means Proposed State Budget and Governor's Proposed Assessments				
Warrant	22,796,290			
Offsets	727,531			
Deficits	0			
Overlay	200,500			
Assessments	652,223			
To Be Raised	24,376,544			
Available Funds	636,005			
Cherry Sheet	3,539,353			
Local Receipts	1,670,305			
Water Receipts	1,030,348			
Sewer Receipts	1,943,700			
Water Enterprise Surplus	182,250			
Sewer Enterprise Surplus	218,898			
Ambulance Receipts	400,000			
Building Dept. Reserved Receipts	750			
Perpetual Care	400			
Sale of Lots	27,500			
Chapter 90	293,013			
School Building Assistance	550,288			
Other Towns	195,684			
Stabilization	-			
Other Funding Total	10,688,494			
Levy	13,688,050			
FY16 Levy		13,284,230	(912,378,464 x 14.56 per 1,000)	
Estimated New Growth		141,232	(9,700,000 x 14.56 per 1,000)	
Adjusted Base Levy		13,425,462		
FY17 Levy	13,688,050			
Adjusted Base Levy	13,425,462			
Additional FY16 Levy	262,587			
Marginal (\$0.10) tax rate impact	92,208	((912,378,464+9,700,000)/1,000) x .10		
Increase	0.28	2.0%		
FY16 Tax Rate	14.56			
Estimated FY16 Tax Rate	14.84			
FY17 Levy Limit	14,769,874			
Debt Exclusions	592,606			
Maximum Allowable Levy	15,362,480			
Additional Levy Capacity	1,674,431			
Levy Ceiling	23,051,962	(912,378,464 + 9,700,000) x .025		
Average Single Family Home Tax Bill Increase				
FY 2016 Valuation	252,491	Increase	71.90	