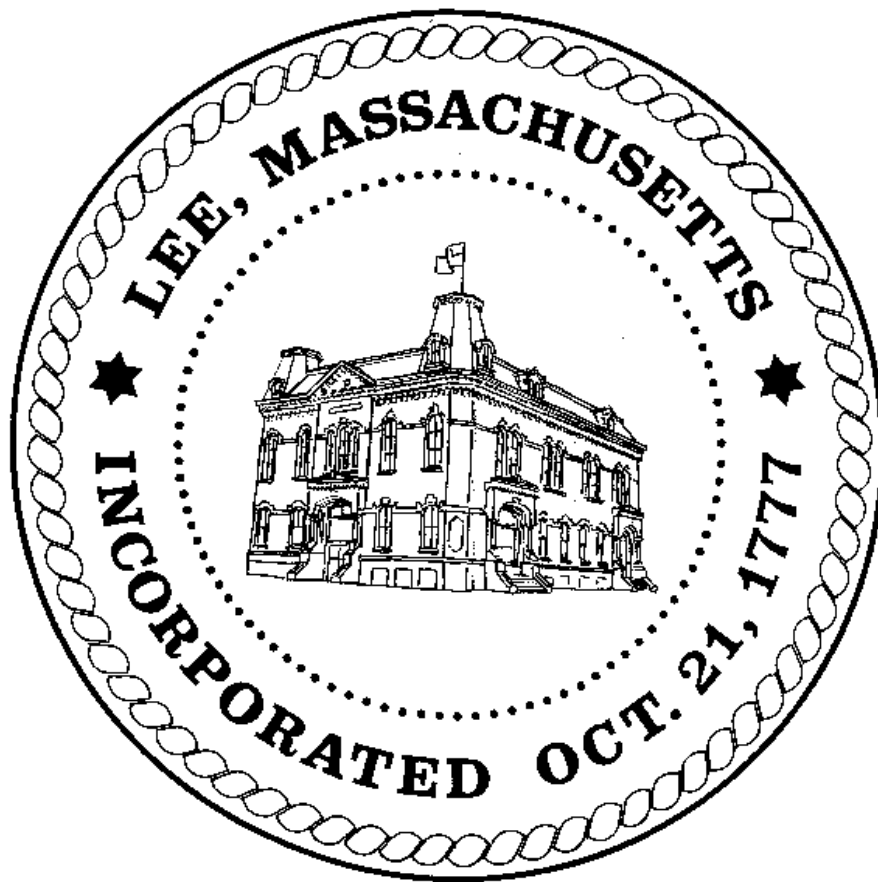


TOWN OF LEE

FY2015 ANNUAL TOWN MEETING



MAY 8, 2014 AT 7:30 PM

LEE MIDDLE & HIGH SCHOOL

Printed: April 23, 2014

| | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|---------------------|------------------------------------|
| | WARRANT | | | |
| COMMONWEALTH OF MASSACHUSETTS | | | | |
| BERKSHIRE, S.S. | | | | |
| To any of the Constables of the Town of Lee, Greetings: | | | | |
| In the name of the Commonwealth of Massachusetts, you are hereby directed to notify all of the inhabitants of the Town of Lee, qualified to vote in Town Affairs, to met at the Lee Middle/High School Auditorium on Thursday, May 8, 2014 at the hour of 7:30 p.m. in the evening, for the purposes then and there, to take action upon the following Articles, namely: | | | | |
| ANNUAL TOWN MEETING WARRANT ARTICLES | | | | |
| Article 1. Town Reports | | | | |
| To receive the reports of the Selectmen, Town Accountant and the other officers, boards, commissions and committees of the Town. | | | | |
| Article 2. FY15 Operating Budgets | | | | |
| To see if the Town will vote to raise and appropriate or transfer from available funds any sum or sums of money for the maintenance of the several departments of the Town and for any other necessary changes, or pass any vote or votes in relation thereto. | | | | |
| GENERAL GOVERNMENT | | | | |
| CODE NUMBER | EXPENDED FY2013 | BUDGET FY2014 | REQUESTED FY2015 | FINANCE COMMITTEE RECOMMENDS |
| 114 MODERATOR | | | | |
| Personnel | 150.00 | 150.00 | 150.00 | 150.00 |
| Expenses | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 114 | 150.00 | 150.00 | 150.00 | 150.00 |
| 122 SELECTMEN | | | | |
| Personnel | 38,541.00 | 40,206.00 | 41,554.00 | 41,554.00 |
| Expenses | 4,213.41 | 3,875.00 | 3,935.00 | 3,935.00 |
| TOTAL 122 | 42,754.41 | 44,081.00 | 45,489.00 | 45,489.00 |
| 123 TOWN ADMINISTRATOR | | | | |
| Personnel | 83,357.00 | 84,607.00 | 85,876.00 | 85,876.00 |
| Expenses | 2,488.80 | 3,370.00 | 3,370.00 | 3,370.00 |
| TOTAL 123 | 85,845.80 | 87,977.00 | 89,246.00 | 89,246.00 |
| 131 FINANCE COMMITTEE | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 |
| Expenses | 173.00 | 500.00 | 500.00 | 500.00 |
| TOTAL 131 | 173.00 | 500.00 | 500.00 | 500.00 |

| | | | | | |
|------------------------------|------------------|------------------|-------------------|-------------------|--|
| | | | | | |
| GENERAL GOVERNMENT | | | | | |
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 135 TOWN ACCOUNTANT | | | | | |
| Personnel | 41,754.81 | 45,688.00 | 48,453.00 | 48,453.00 | |
| Expenses | 41,280.89 | 37,167.00 | 34,576.00 | 34,576.00 | |
| TOTAL 135 | 83,035.70 | 82,855.00 | 83,029.00 | 83,029.00 | |
| 141 ASSESSORS | | | | | |
| Personnel | 41,690.00 | 43,566.00 | 44,969.00 | 44,969.00 | |
| Expenses | 30,792.59 | 48,150.00 | 48,150.00 | 48,150.00 | |
| TOTAL 141 | 72,482.59 | 91,716.00 | 93,119.00 | 93,119.00 | |
| 145 TREASURER/COLLECTOR | | | | | |
| Personnel | 58,172.00 | 61,564.00 | 114,482.00 | 114,482.00 | |
| Expenses | 15,194.13 | 16,152.00 | 33,247.00 | 33,247.00 | |
| TOTAL 145 | 73,366.13 | 77,716.00 | 147,729.00 | 147,729.00 | |
| 151 TOWN COUNSEL | | | | | |
| Personnel | 26,109.00 | 25,841.00 | 26,979.00 | 26,979.00 | |
| Expenses | 300.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| TOTAL 151 | 26,409.00 | 29,841.00 | 30,979.00 | 30,979.00 | |
| 155 INFORMATION TECHNOLOGIES | | | | | |
| Personnel | 7,008.97 | 8,724.00 | 6,426.00 | 6,426.00 | |
| Expenses | 23,707.91 | 39,242.00 | 36,645.00 | 36,645.00 | |
| TOTAL 155 | 30,716.88 | 47,966.00 | 43,071.00 | 43,071.00 | |
| 156 LAND USE ASSISTANT | | | | | |
| Personnel | 24,536.26 | 25,831.00 | 26,618.00 | 26,618.00 | |
| Expenses | 0.00 | 0.00 | 0 | 0.00 | |
| TOTAL 156 | 24,536.26 | 25,831.00 | 26,618.00 | 26,618.00 | |
| 161 TOWN CLERK | | | | | |
| Personnel | 55,598.33 | 56,619.00 | 57,688.00 | 57,688.00 | |
| Expenses | 1,661.00 | 1,960.00 | 1,960.00 | 1,960.00 | |
| TOTAL 161 | 57,259.33 | 58,579.00 | 59,648.00 | 59,648.00 | |

| | | | | | |
|---------------------------------|-------------------|-------------------|-------------------|------------------|--|
| | | | | | |
| | | | | | |
| GENERAL GOVERNMENT | | | | | |
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 163 ELECTIONS/REGISTRATIONS | | | | | |
| Personnel | 5,692.00 | 2,600.00 | 5,400.00 | 5,400.00 | |
| Expenses | 6,545.39 | 4,795.00 | 9,016.00 | 9,016.00 | |
| TOTAL 163 | 12,237.39 | 7,395.00 | 14,416.00 | | |
| 171 CONSERVATION COMMISSION | | | | | |
| Personnel | 0.00 | 0.00 | 2,435.00 | 2,435.00 | |
| Expenses | 244.10 | 700.00 | 700.00 | 700.00 | |
| TOTAL 171 | 244.10 | 700.00 | 3,135.00 | 3,135.00 | |
| 175 PLANNING BOARD | | | | | |
| Personnel | 0.00 | 0.00 | 0 | 0.00 | |
| Expenses | 6,099.48 | 8,558.00 | 8,558.00 | 8,558.00 | |
| TOTAL 175 | 6,099.48 | 8,558.00 | 8,558.00 | 8,558.00 | |
| 176 ZONING BOARD | | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 | |
| Expenses | 1,799.35 | 2,575.00 | 2,575.00 | 2,575.00 | |
| TOTAL 176 | 1,799.35 | 2,575.00 | 2,575.00 | 2,575.00 | |
| 188 LEE C.D.C. | | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 | |
| Expenses | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | |
| TOTAL 188 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | |
| 195 TOWN REPORTS | | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 | |
| Expenses | 4,000.00 | 4,500.00 | 4,250.00 | 4,250.00 | |
| TOTAL 195 | 4,000.00 | 4,500.00 | 4,250.00 | 4,250.00 | |
| 196 OFFICE EQUIP. MAINTENANCE | | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 | |
| Expenses | 11,225.40 | 13,000.00 | 13,000.00 | 13,000.00 | |
| TOTAL 196 | 11,225.40 | 13,000.00 | 13,000.00 | 13,000.00 | |
| 197 STAFF DEVELOPMENT | | | | | |
| Expenses | 307.24 | 1,500.00 | 1,500.00 | 1,500.00 | |
| TOTAL 197 | 307.24 | 1,500.00 | 1,500.00 | 1,500.00 | |
| | | | | | |
| TOTAL GENERAL GOVERNMENT | 418,718.85 | 467,732.00 | 682,012.00 | #VALUE! | |
| | | | | | |

| PUBLIC SAFETY | | | | | |
|----------------------------|---------------------|---------------------|---------------------|---------------------|--|
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 210 POLICE | | | | | |
| Personnel | 806,972.69 | 828,432.85 | 836,051.00 | 836,051.00 | |
| Expenses | 103,009.62 | 86,205.00 | 90,300.00 | 90,300.00 | |
| TOTAL 210 | 909,982.31 | 914,637.85 | 926,351.00 | 926,351.00 | |
| 221 FIRE DEPARTMENT | | | | | |
| Personnel | 44,959.30 | 94,459.00 | 94,459.00 | 94,459.00 | |
| Expenses | 52,154.26 | 68,246.00 | 68,246.00 | 68,246.00 | |
| TOTAL 221 | 97,113.56 | 162,705.00 | 162,705.00 | 162,705.00 | |
| 242 GAS INSPECTOR | | | | | |
| Personnel | 4,670.00 | 4,740.00 | 4,811.00 | 4,811.00 | |
| Total Expenses | 301.82 | 575.00 | 575.00 | 575.00 | |
| TOTAL 242 | 4,971.82 | 5,315.00 | 5,386.00 | 5,386.00 | |
| 244 SEALER/WEIGHTS MEAS. | | | | | |
| Personnel | 4,975.00 | 5,050.00 | 5,126.00 | 5,126.00 | |
| Total Expenses | 150.24 | 350.00 | 350.00 | 350.00 | |
| TOTAL 244 | 5,125.24 | 5,400.00 | 5,476.00 | 5,476.00 | |
| 245 WIRING INSPECTOR | | | | | |
| Personnel | 5,640.00 | 6,230.00 | 6,324.00 | 6,324.00 | |
| Total Expenses | 732.01 | 632.00 | 1,289.00 | 1,289.00 | |
| TOTAL 245 | 6,372.01 | 6,862.00 | 7,613.00 | 7,613.00 | |
| 246 PLUMBING INSPECTOR | | | | | |
| Personnel | 6,003.00 | 6,093.00 | 6,184.00 | 6,184.00 | |
| Total Expenses | 223.46 | 685.00 | 685.00 | 685.00 | |
| TOTAL 246 | 6,226.46 | 6,778.00 | 6,869.00 | 6,869.00 | |
| 291 EMERGENCY MANAGEMENT | | | | | |
| Personnel | 1500.00 | 1500.00 | 1500.00 | 1500.00 | |
| Expenses | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL 291 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 299 COMMUNICATIONS | | | | | |
| Personnel | 132,497.90 | 170,083.00 | 173,103.00 | 173,103.00 | |
| Expenses | 21,188.80 | 21,000.00 | 22,000.00 | 22,000.00 | |
| TOTAL 299 | 153,686.70 | 191,083.00 | 195,103.00 | 195,103.00 | |
| TOTAL PUBLIC SAFETY | 1,184,978.10 | 1,294,280.85 | 1,311,003.00 | 1,311,003.00 | |
| | | | | | |

| EDUCATION | | | | | |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|--|
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 300 EDUCATION | | | | | |
| Fixed Charges | 10,996.77 | 29,400.00 | 14,400.00 | 14,400.00 | |
| School Committee | 5,549.91 | 6,500.00 | 8,250.00 | 8,250.00 | |
| Superintendent's Office | 350,063.46 | 271,690.00 | 259,449.00 | 259,449.00 | |
| Principals' Offices | 337,925.89 | 340,737.00 | 347,729.00 | 347,729.00 | |
| Principal Technology | 304,632.25 | 304,598.00 | 294,199.00 | 294,199.00 | |
| Regular Education & Transportation | 4,372,866.08 | 4,560,716.00 | 4,635,834.00 | 4,635,834.00 | |
| Special Education | 1,897,784.37 | 1,995,499.00 | 2,008,814.00 | 2,008,814.00 | |
| Vocational Ed | 61,085.84 | 63,762.00 | 78,042.00 | 78,042.00 | |
| Health | 145,630.08 | 148,264.00 | 150,798.00 | 150,798.00 | |
| Athletics | 112,160.91 | 112,725.00 | 133,758.00 | 133,758.00 | |
| Other Student Activities | 36,457.48 | 35,175.00 | 37,852.00 | 37,852.00 | |
| Maintenance & Operations | 818,216.43 | 836,109.00 | 854,120.00 | 854,120.00 | |
| SUBTOTAL | 8,453,369.47 | 8,705,175.00 | 8,823,245.00 | 8,823,245.00 | |
| Less School Choice | -504,198.12 | -500,000.00 | -525,000.00 | -525,000.00 | |
| SUBTOTAL | 7,949,171.35 | 8,205,175.00 | 8,298,245.00 | 8,298,245.00 | |
| Less Circuit Breaker | -61,000.00 | -61,000.00 | -61,000.00 | -61,000.00 | |
| TOTAL EDUCATION | 7,888,171.35 | 8,144,175.00 | 8,237,245.00 | 8,237,245.00 | |

| PUBLIC WORKS | | | | | |
|--------------------------------|------------|------------|--------------|--------------|--|
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 421 B.P.W. ADMINISTRATION | | | | | |
| Personnel | 36,320.69 | 37,361.00 | 38,282.00 | 38,282.00 | |
| Expenses | 1,485.68 | 4,100.00 | 4,300.00 | 4,300.00 | |
| TOTAL 421 | 37,806.37 | 41,461.00 | 42,582.00 | 42,582.00 | |
| 422 HIGHWAY CONST. & MAINT. | | | | | |
| Personnel | 167,795.93 | 148,151.00 | 151,528.00 | 151,528.00 | |
| Expenses | 144,687.58 | 173,040.00 | 183,040.00 | 183,040.00 | |
| TOTAL 422 | 312,483.51 | 321,191.00 | 334,568.00 | 334,568.00 | |
| 423 SNOW AND ICE | | | | | |
| Personnel | 189,380.94 | 192,124.00 | 195,059.00 | 195,059.00 | |
| Expenses | 213,934.00 | 210,677.00 | 219,084.00 | 219,084.00 | |
| TOTAL 423 | 403,314.94 | 402,801.00 | 414,143.00 | 414,143.00 | |
| 424 STREET LIGHTING | | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 | |
| Expenses | 70,691.64 | 73,400.00 | 73,400.00 | 73,400.00 | |
| TOTAL 424 | 70,691.64 | 73,400.00 | 73,400.00 | 73,400.00 | |
| 425 FORESTRY | | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 | |
| Expenses | 14,064.76 | 17,400.00 | 17,400.00 | 17,400.00 | |
| TOTAL 425 | 14,064.76 | 17,400.00 | 17,400.00 | 17,400.00 | |
| 433 SANITARY LANDFILL | | | | | |
| Personnel | 0.00 | 0.00 | 0.00 | 0.00 | |
| Expenses | 12,073.48 | 14,400.00 | 14,400.00 | 14,400.00 | |
| TOTAL 433 | 12,073.48 | 14,400.00 | 14,400.00 | 14,400.00 | |
| 654 PARKS & PLAYGROUNDS | | | | | |
| Personnel | 4,167.45 | 3,638.00 | 3,693.00 | 3,693.00 | |
| Expenses | 14,968.24 | 15,682.00 | 15,682.00 | 15,682.00 | |
| TOTAL 654 | 19,135.69 | 19,320.00 | 19,375.00 | 19,375.00 | |
| 192 PUBLIC BLDGS AIROLDI BLDG | | | | | |
| Personnel | 19,351.00 | 20,183.00 | 20,590.00 | 20,590.00 | |
| Expenses | 16,181.52 | 21,600.00 | 21,600.00 | 21,600.00 | |
| TOTAL 192/193 | 35,532.52 | 41,783.00 | 42,190.00 | 42,190.00 | |
| 193 PUBLIC BLDGS MEMORIAL HALL | | | | | |
| Personnel | 20,196.13 | 16,054.00 | 16,696.00 | 16,696.00 | |
| Expenses | 38,305.02 | 42,775.00 | 42,775.00 | 42,775.00 | |
| TOTAL 192/193 | 58,501.15 | 58,829.00 | 59,471.00 | 59,471.00 | |
| | | | | | |
| TOTAL PUBLIC WORKS | 963,604.06 | 990,585.00 | 1,017,529.00 | 1,017,529.00 | |

| HUMAN SERVICES | | | | | |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|--|
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 511 BOARD OF HEALTH | | | | | |
| Personnel | 0.00 | 510.00 | 510.00 | 510.00 | |
| Expenses | 0.00 | 255.00 | 255.00 | 255.00 | |
| TOTAL 511 | 0.00 | 765.00 | 765.00 | 765.00 | |
| 522 PORCHLIGHT V.N.A. | | | | | |
| TOTAL 522 | 28,405.00 | 22,943.00 | 22,943.00 | 22,943.00 | |
| 523 BRIEN CENTER FOR MENTAL HEALTH | | | | | |
| TOTAL 523 | 2,184.00 | 2,866.73 | 2,867.00 | 2,867.00 | |
| 524 COMMUNITY HEALTH PROGRAM | | | | | |
| TOTAL 524 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 540 CABLE ADVISORY COMM | | | | | |
| Expenses | 0.00 | 150.00 | 150.00 | 150.00 | |
| TOTAL 540 | 0.00 | 150.00 | 150.00 | 150.00 | |
| 541 COUNCIL ON AGING | | | | | |
| Personnel | 49,620.16 | 45,641.00 | 44,678.00 | 44,678.00 | |
| Expenses | 16,289.04 | 17,650.00 | 18,100.00 | 18,100.00 | |
| TOTAL 541 | 65,909.20 | 63,291.00 | 62,778.00 | 62,778.00 | |
| 542 LEE YOUTH ASSOCIATION | | | | | |
| TOTAL 542 | 47,537.00 | 47,537.00 | 47,537.00 | 47,537.00 | |
| 543 VETERAN'S SERVICES | | | | | |
| Personnel | 4,947.00 | 8,369.00 | 6,625.00 | 6,625.00 | |
| Expenses | 62,818.10 | 79,200.00 | 50,750.00 | 50,750.00 | |
| TOTAL 543 | 67,765.10 | 87,569.00 | 57,375.00 | 57,375.00 | |
| TOTAL HUMAN SERVICES | 211,800.30 | 226,121.73 | 195,415.00 | 195,415.00 | |
| RECREATION & CULTURE | | | | | |
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 610 LEE LIBRARY | | | | | |
| Personnel | 163,095.00 | 172,753.00 | 176,592.00 | 176,592.00 | |
| Expenses | 84,317.00 | 93,636.00 | 94,436.00 | 94,436.00 | |
| LIG/MEG GRANT | | -5,614.00 | -6,215.00 | -6,215.00 | |
| TOTAL 610 | 247,412.00 | 260,775.00 | 264,813.00 | 264,813.00 | |
| 620 SANDY BEACH | | | | | |
| Personnel | 30,782.11 | 30,989.00 | 30,550.00 | 30,550.00 | |
| Expenses | 13,515.50 | 11,377.00 | 12,470.00 | 12,470.00 | |
| TOTAL 620 | 44,297.61 | 42,366.00 | 43,020.00 | 43,020.00 | |
| 691 HISTORICAL COMM. | | | | | |
| Expenses | 0.00 | 485.00 | 485.00 | 485.00 | |
| TOTAL 691 | 0.00 | 485.00 | 485.00 | 485.00 | |
| 693 WAR MEMORIALS | | | | | |
| Expenses | 2,916.20 | 2,600.00 | 2,600.00 | 2,600.00 | |
| TOTAL 693 | 2,916.20 | 2,600.00 | 2,600.00 | 2,600.00 | |

| | | | | | |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|--|
| TOTAL RECREATION & CULTURE | 294,625.81 | 306,226.00 | 310,918.00 | 310,918.00 | |
| INTERGOVERNMENTAL | | | | | |
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 830 INTERGOVERNMENTAL | | | | | |
| Berk. Regional Planning Comm. | 3,983.56 | 4,084.00 | 4,186.00 | 4,186.00 | |
| TOTAL 810 | 3,983.56 | 4,084.00 | 4,186.00 | 4,186.00 | |
| | | | | | |
| | | | | | |
| MISCELLANEOUS - (FIXED COSTS) | | | | | |
| CODE NUMBER | EXPENDED | BUDGET | REQUESTED | FINANCE | |
| | FY2013 | FY2014 | FY2015 | COMMITTEE | |
| | | | | RECOMMENDS | |
| 910 - 912 EMPLOYEE BENEFITS | | | | | |
| 911 Medicare (5173) | 121,604.25 | 121,620.00 | 127,029.00 | 127,029.00 | |
| 911 Berk County Retirement (5177) | 639,956.29 | 680,261.00 | 721,997.00 | 721,997.00 | |
| 912 Health Insurance (5171) | 2,600,741.82 | 2,584,245.42 | 2,686,354.00 | 2,686,354.00 | |
| 912 Life Insurance (5175) | 13,274.13 | 14,093.00 | 13,700.00 | 13,700.00 | |
| 912 Worker's Comp. (5176) | 74,771.52 | 74,359.00 | 74,000.00 | 74,000.00 | |
| 912 Police Medical (5177) | 1,024.42 | 1,900.00 | 1,900.00 | 1,900.00 | |
| 912 Medicare Part B Penalty (5179) | 2,354.10 | 2,422.00 | 2,500.00 | 2,500.00 | |
| TOTAL 910 | 3,453,726.53 | 3,478,900.42 | 3,627,480.00 | 3,627,480.00 | |
| 945 LIABILITY INSURANCE | | | | | |
| Liability/Property/Vehicle (5742) | | | | | |
| TOTAL 945 | 76,326.00 | 82,818.00 | 86,000.00 | 86,000.00 | |
| 946 OTHER INSURANCES | | | | | |
| Police Accident (5745) | | | | | |
| TOTAL 946 | 48,462.00 | 54,000.00 | 57,750.00 | 57,750.00 | |
| | | | | | |
| TOTAL MISCELLANEOUS | 3,578,514.53 | 3,615,718.42 | 3,771,230.00 | 3,771,230.00 | |

Article 3. Building Department Budget

To see if the Town will vote to appropriate the sum of \$95,556, or any other amount, for the maintenance of the Building Department (Account 241) in fiscal year 2015 and to meet that appropriation, raise \$95,201, or any other amount, and transfer from the building department receipts reserved for appropriation the amount of \$355, or any other amount, or to take any other action relative thereto.

| 241 BUILDING DEPT. | Expended FY13 | Budget FY14 | Request FY15 |
|---------------------------|------------------|------------------|------------------|
| Personnel | 79,818.27 | 81,840.00 | 83,611.00 |
| Expenses | 9,932.70 | 11,945.00 | 11,945.00 |
| Total | 89,750.97 | 93,785.00 | 95,556.00 |

Finance Committee recommends approval.

Article 4 Reserve Fund

To see if the Town will vote to appropriate the sum of \$70,000, or any other amount, to the Reserve Fund (Account 132) for unanticipated expenses in fiscal year 2015, and to meet said appropriation, raise \$20,000, or any other amount, and transfer from available funds \$50,000, or any other amount, or to take any other action relative thereto.

| 132 RESERVE FUND | Expended FY13 | Budget FY14 | Request FY15 |
|-------------------------|------------------|------------------|------------------|
| Total | 58,769.00 | 70,000.00 | 70,000.00 |

Finance Committee recommends approval.

Article 5. Ambulance Service Budget

To see if the Town will vote to appropriate the sum of \$436,010, or any other amount, for the maintenance of the Ambulance Department (Account 231) in fiscal year 2015 and to meet that appropriation transfer from the ambulance receipts reserved for appropriation the sum of \$436,010, or any other amount, or to take any other action relative thereto.

| 231 AMBULANCE | Expended FY13 | Budget FY14 | Request FY15 |
|----------------------|-------------------|-------------------|-------------------|
| Personnel | 280,518.65 | 299,064.00 | 308,424.00 |
| Expenses | 160,220.39 | 133,160.00 | 127,586.00 |
| Total | 440,739.04 | 432,224.00 | 436,010.00 |

Finance Committee recommends approval.

Article 6. Animal Control Budget

To see if the Town will vote to appropriate the sum of \$19,265, or any other amount, for the maintenance of Animal Control (Account 292) in fiscal year 2015 and to meet that appropriation raise \$19,265, or any other amount, such amount to be offset by receipts of \$9,633, or any other amount, from the Town of Lenox, or take any other action relative thereto.

| 292 ANIMAL CONTROL | Expended FY13 | Budget FY14 | Request FY15 |
|---------------------------|------------------|------------------|------------------|
| Personnel | 13,567.79 | 13,739.00 | 13,964.00 |
| Expenses | 4,482.81 | 5,301.00 | 5,301.00 |
| Sub Total | 18,050.60 | 19,040.00 | 19,265.00 |
| Less Other Town | -9,025.30 | -9,520.00 | -9,632.00 |
| Total | 9,025.30 | 9,520.00 | 9,633.00 |

Finance Committee recommends approval.

Article 7. Sewer Department Budgets

To see if the Town will vote to appropriate the sum of \$2,153,677, or any other amount, for the maintenance of the Sewer Department (Accounts 440, 442 & 443) in fiscal year 2015 and to meet that appropriation raise \$1,823,371, or any other amount, such amount to be offset by the receipts of the Sewer Department, and transfer from the Sewer Enterprise Account the sum of \$330,306, or any other amount, or to take any other action relative thereto.

| 440, 442, 443 SEWER DEPT. | Expended FY13 | Budget FY14 | Request FY15 |
|----------------------------------|---------------------|---------------------|---------------------|
| Personnel | 296,491.82 | 330,582.00 | 344,156.00 |
| Expenses | 1,735,508.94 | 1,810,264.00 | 1,809,521.00 |
| Total | 2,032,000.66 | 2,140,846.00 | 2,153,677.00 |

Finance Committee recommends approval.

Article 8. Water Department Budget

To see if the Town will vote to appropriate the sum of \$1,007,029, or any other amount, for the maintenance of the Water Department (Account 452) in fiscal year 2015, and to meet that appropriation raise \$1,007,029, or any other amount, such amount to be offset by the receipts of the Water Department, or to take any other action relative thereto.

| 452 WATER DIST. | Expended FY13 | Budget FY14 | Request FY15 |
|------------------------|-------------------|-------------------|---------------------|
| Personnel | 364,793.91 | 383,280.00 | 396,085.00 |
| Expenses | 601,390.81 | 599,333.00 | 610,944.00 |
| Total | 966,184.72 | 982,613.00 | 1,007,029.00 |

Finance Committee recommends approval.

Article 9. Cemetery Budget

To see if the Town will vote to appropriate the sum of \$79,568, or any other amount, for the maintenance of the Cemetery Department (Account 491) in fiscal year 2015 and to meet said appropriation raise \$79,168, or any other amount, and transfer

from the Perpetual Care Interest Account \$400, or any other amount, or to take any other action relative thereto.

| 491 CEMETERY | Expended FY13 | Budget FY14 | Request FY14 |
|-------------------------|------------------|------------------|------------------|
| Personnel | 57,545.48 | 53,758.00 | 54,562.00 |
| Expenses | 20,316.67 | 25,006.00 | 25,006.00 |
| Subtotal | 77,862.15 | 78,764.00 | 79,568.00 |
| Perpetual Care Interest | -2,080.00 | -1,100.00 | -400.00 |
| Total | 75,782.15 | 77,664.00 | 79,168.00 |

Finance Committee recommends approval.

Article 10. Health Department Budget

To see if the Town will vote to appropriate the sum of \$220,665, or any other amount, for the maintenance of the Health Department (Account 519) in fiscal year 2015 and to meet that appropriation raise \$220,665, or any other amount, such amount to be offset by receipts totaling \$130,316 or any other amount, from the Towns of Lenox and Stockbridge, or to take any other action relative thereto.

| 519 TRI-TOWN HEALTH | Expended FY13 | Budget FY14 | Request FY15 |
|----------------------------|-------------------|-------------------|-------------------|
| Personnel | 183,916.39 | 189,850.48 | 193,518.00 |
| Expenses | 30,359.38 | 29,364.00 | 31,164.00 |
| Subtotal | 214,275.77 | 219,214.48 | 224,682.00 |
| In-kind | -4,017.00 | -4,017.00 | -4,017.00 |
| Subtotal | 210,258.77 | 215,197.48 | 220,665.00 |
| Less Other Towns | -124,279.95 | -127,144.40 | -130,316.00 |
| Total | 85,978.82 | 88,053.08 | 90,349.00 |

Finance Committee recommends approval.

Article 11. Debt Service

To see if the Town will vote to appropriate \$1,345,700, or any other amount, to service the General Fund Debt (Account 700) in fiscal year 2015 and to meet that appropriation raise \$1,179,339, or any other amount, and transfer from available funds \$166,361, or any other amount, or to take any other action relative thereto.

| 700 DEBT SERVICE | Expended FY13 | Budget FY14 | Request FY15 |
|---------------------------|---------------------|---------------------|---------------------|
| Long Term Debt, Principal | 805,000.00 | 845,000.00 | 1,110,000.00 |
| Long Term Debt, Interest | 433,633.75 | 395,434.00 | 233,200.00 |
| Short Term Debt, Interest | 1,500.00 | 2,500.00 | 2,500.00 |
| Total | 1,240,133.75 | 1,242,934.00 | 1,345,700.00 |

Finance Committee recommends approval.

Article 12. Salaries of Elected Officials

To see if the Town will vote to fix the salaries of all elected officials as required by law for the fiscal year beginning July 1, 2013, or to take any other action thereto.

Article 13. Revolving Fund Accounts

To see if the Town will vote to authorize the following revolving funds for the following programs and purposes:

| | |
|-----------------------------|--------|
| D.P.W. Home Composting Bins | 4,000 |
| Fire Prevention Inspection | 10,000 |

which revolving funds shall not exceed the sum of Four thousand dollars (\$4,000) for Composting Bins and the sum of Ten thousand dollars (\$10,000) for Fire Prevention Inspections, which shall be under the control of the Town Treasurer, which shall be accounted for separately and to which shall be credited only the departmental receipts received in connection with the programs supported by each revolving fund; further to authorize the Town Treasurer to expend from such funds in accordance with Chapter 44, Section 53E ½ of the General Laws, provided however, that said expenditures for all revolving funds shall not exceed the receipts for such funds, and further provided that at the end of the fiscal year account balances in excess of the amounts authorized revert to the General Fund, or to take any other action relative thereto.

Article 14. Tobacco Retailer Training Certification Revolving Account

To see if the Town will vote to authorize the Tri-Town Health Department to establish under the provisions of Chapter 44, Section 53E ½ a revolving fund for Tobacco Retailer Certification and Training in the amount of \$10,000, and to designate to this revolving account the fees generated by the certification and training program, or to take any other action relative thereto.

Article 15. Blanket Grant Application Authorization

To see if the Town will vote to authorize the Board of Selectmen, or other Town Departments with the knowledge of the Board of Selectmen, to apply for and accept grants from the Federal Government, Commonwealth of Massachusetts or any other source, and to expend the same for purposes received without further appropriation, or to take any other action relative thereto.

Article 16. School Medicaid Reimbursement Agent Fee

To see if the Town will raise and appropriate or to transfer from available funds the sum of \$5,000, or any other amount, to pay an agent to process requests for reimbursement from Medicaid for services provided students at Lee Public Schools, or to take any other action relative thereto. **Finance Committee recommends approval.**

Article 17. Replacement School Surveillance/Security Camera Digital Video Recorder System

To see if the Town will raise and appropriate or to transfer from available funds the sum of \$8,545, or any other amount, to replace the current system, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 18. Elementary School Curb Repair

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$22,360, or any other amount, to repair a portion of the Lee Elementary School curbing, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 19. Library Heating Conversion from Oil to Gas (2/3 Vote)

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$55,000, or any other amount, to replace the Lee Library's failing oil-fired heating equipment with two new, gas-fired, highly efficient hot water boilers, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 20. Police Cruiser

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$30,400, or any other amount, to purchase and equip a new police cruiser, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 21. Ambulance Replacement (2/3 Vote)

To see if the Town will vote to appropriate the sum of \$145,000, or any other amount, for the purchase of a replacement ambulance; and, to meet this appropriation by transferring \$145,000, or any other amount, from the Stabilization Fund, by borrowing or otherwise, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 22. Road Repair and Paving

To see if the Town will vote to expend the sum of \$121,572, or any other amount, from fiscal year 2015 "Chapter 90" funds as provided by the Commonwealth; and, to raise and appropriate or transfer from available funds the sum of \$255,000, or any other amount, for a total expenditure of \$376,572, or any other amount, to repair and pave the Town's roads, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 23. Road Repair and Paving Borrowing Referendum

To see if the Town will vote to instruct the Board of Selectmen to place on the next available ballot a non-binding referendum asking the voters if they would approve borrowing \$5,000,000, or any other amount, for road repair and paving, or to take any other action relative thereto.

Article 24. Large Dump Truck with Sander and Plow

To see if the Town will vote to expend the sum of \$175,000, or any other amount, from fiscal year 2015 “Chapter 90” funds as provided by the Commonwealth, to purchase of a new, large, replacement dump truck with sander and plow, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 25. Over the Rail Mower Head Replacement

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$10,000, or any other amount, to replace the tractor’s inoperable over the rail mower head, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 26. Main Street Reconstruction Design Borrowing Authorization

To see if the Town will vote to authorize borrowing the sum of \$700,000, or any other amount, to fully fund the estimated \$800,000 design fee to reconstruct Main Street; and, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$700,000 and issue bonds notes thereof under Chapter 44, Section 8 of the General Laws, or to take any other action relative thereto. **Finance Committee does not recommend approval.**

Article 27. Main Street Reconstruction Design Funding Installment

To see if the Town will vote to raise and appropriate or to transfer from available funds to the Main Street Reconstruction Design Special Stabilization Fund the sum of \$100,000, or any other amount, to partially fund the \$700,000 needed to fully fund the estimated \$800,000 design fee for the reconstruction of Main Street, or to take any other action relative thereto. **Finance Committee recommends approval.**

Article 28. Water Plant Operator Panel Replacement

To see if the Town will vote to appropriate the sum of \$12,000, or any other amount, to replace the failing and obsolete sand filter control panels at the drinking water treatment plant, and to meet that appropriation transfer from the Water Enterprise Account \$12,000, or any other amount, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 29. Water Plant and Distribution System Extraordinary Repairs

To see if the Town will vote to appropriate the sum of \$23,000, or any other amount, to make unforeseen repairs and improvements to the water treatment plant and

distribution system, and to meet that appropriation transfer from the Water Enterprise Account \$23,000, or any other amount, or to take any other action relative thereto.

Capital Outlay and Finance Committees recommend approval.

Article 30. South Lee Water Tank Coating Project Debt Service

To see if the Town will vote to appropriate the sum of \$65,250, or any other amount, for the second of five payments on the water storage tank coating loan, and to meet that appropriation transfer \$65,250, or any other amount, from the Water Enterprise Account, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 31. Tyringham Road Water Main Replacement Project Debt Service

To see if the Town will vote to appropriate the sum of \$42,000, or any other amount, for the first of five payments on the Tyringham Road water main replacement loan, and to meet that appropriation transfer \$42,000, or any other amount, from the Water Enterprise Account, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 32. Sewer Pump Station Pump

To see if the Town will vote to appropriate the sum of \$20,000, or any other amount, to completely overhaul a pump which is necessary to maintain critical wastewater flow and to meet that appropriation transfer from the Sewer Enterprise Account the sum of \$20,000, or any other amount, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 33. Sewer Plant and Collection System Extraordinary Repairs

To see if the Town will vote to appropriate the sum of \$21,000, or any other amount, to make unforeseen repairs and improvements to the wastewater treatment plant and collection system, and to meet that appropriation transfer from the Sewer Enterprise Account the sum of \$21,000, or any other amount, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 34. Chamber of Commerce Advertising and Marketing Campaign

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$18,500, or any other amount, to the Lee Chamber of Commerce, for the purpose of advertising and marketing the Town of Lee, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 35. Chamber of Commerce Gateway and Downtown Beautification

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$6,695, or any other amount, to the Chamber of Commerce to maintain plantings and otherwise uphold the appearance of the public way from the Massachusetts

Turnpike to the Laurel Street Bridge, or to take any other action relative thereto. **Finance Committee recommends approval.**

Article 36. “Rest of River” Cleanup Economic Damages Defense Fund

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$10,000, or any other amount, for the Town of Lee’s share of the cost to retain, together with the other communities along the Housatonic River from Pittsfield to Sheffield, an agent to obtain financial assistance from General Electric Company to mitigate the effects of its anticipated cleanup of the river, or to take any other action relative thereto. **Capital Outlay and Finance Committees recommend approval.**

Article 37. Open Space & Recreation Plan Update

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$10,000, or any other amount, to engage Berkshire Regional Planning Commission to assist the Conservation Commission with updating the Town’s August 2000 Open Space and Recreation Plan. **Capital Outlay and Finance Committees recommend approval.**

Article 38. Laurel Lake Preservation Association’s Ongoing Lake Studies

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$2,500, or any other amount, for the Laurel Lake Association’s ongoing studies of the lake, or to take any other action relative thereto. **Finance Committee recommends approval.**

Article 39. Berkshire Brownfields Program

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$4,000, or any other amount, for the Berkshire Regional Planning Commission to continue its Berkshire Brownfields Program, or to take any other action relative thereto. **Finance Committee recommends approval.**

Article 40. Streetlight LED Retrofit Demonstration

To see if the Town will vote to raise and appropriate or to transfer from available funds the sum of \$3,200, or any other amount, for the purchase and installation of eight new, light-emitting diode, retrofit light pole luminaries on existing poles, or to take any other action relative thereto. **Finance Committee recommends approval.**

Article 41. Personal Property Tax Agreement for Gas Turbine Power Plant

To see if the Town will vote to approve a Tax Agreement between the Town, acting through its Board of Assessors, and Essential Power of Massachusetts, LLC for the term of three years covering fiscal years 2015, 2016 and 2017 beginning on July 1, 2014 and ending June 30, 2017, which agreement establishes a \$679,000 personal property

valuation for Essential Power of Massachusetts, LLC's 20 MW Jet Type Gas Turbine located on Woodland Road, or to take any other action relative thereto.

Article 42. Numbering of Buildings Bylaw

To see if the Town will vote to amend the Town Bylaws to include the following new chapter

Chapter 77 Buildings, Numbering of

s. 77-1 Definitions.

s. 77-5 Location of numbers.

s. 77-2 Uniform system adopted.

s. 77-6 Numeral materials and size.

s. 77-3 Identification of properties.

**s. 77-7 Maintenance of system;
assignment of numbers.**

s. 77-4 Posting of numbers.

**s. 77-8 Enforcement, violations and
penalties.**

[HISTORY: Town accepted the provisions of Chapter 291 of the Acts of 1990, relative to Enhanced 911 service at the Annual Town Meeting May 9, 1991, Article #26.]

State Law References

Display of street address number on buildings; use in enhanced 911 service- M.G.L. Chapter 148 s. 59

s. 77-1. Definitions.

Street Line- A line twenty-five (25') feet from and parallel to the center line of a traveled way.

s. 77-2. Uniform system adopted.

A uniform system of numbering dwellings, apartment buildings, condominiums and business establishments as shown on maps to be on file in the Assessor's office, Town Hall, Lee MA, is hereby adopted and incorporated herein by reference.

s. 77-3. Identification of properties.

All properties or parcels of land within the Town of Lee shall hereafter be identified by reference to the uniform numbering system adopted herein.

s. 77-4. Posting of numbers.

Each building shall bear the number assigned to the frontage on which the front entrance is located. In cases where the building is occupied by more than one dwelling unit or business, each separate front entrance of such building shall bear a separate number.

s. 77-5. Location of numbers.

Numerals indicating the official numbers for each building shall be firmly attached and placed immediately above, on or to the side of the main entrance of each building so that the number may be seen clearly from the street line. If a building is situated more than seventy-five (75') feet from the street line then the number shall be placed near the driveway or common entrance to the building, firmly attached to a post, fence, tree or other suitable place so that the number is clearly discernible from the street line. The minimum height of numerals not attached to a building is three (3') feet above ground level with a maximum height of six (6') feet above ground level.

s. 77-6. Numeral materials and size.

The numerals shall be a minimum of three (3") in height and made of a durable and clearly visible reflective material.

s. 77-7. Maintenance of system; assignment of new numbers.

The Board of Assessors or designee shall be responsible for maintaining the numbering system and shall keep a record of all numbers assigned under this bylaw. The Board of Assessors or designee shall, at the request of a property owner, assign numbers for any new buildings constructed in town in accordance with s. 77-1 and s. 77-2 of this bylaw.

s. 77- 8. Enforcement, violations and penalties.

The Lee Fire Chief or their designee shall enforce sections 77-3, 77-4 and 77-5. The Fire Chief or his designee may utilize the noncriminal disposition procedure set forth in the Code of the Town of Lee, 1 or any enforcement action as afforded in M.G.L. Ch. 148 s. 34D. All buildings shall be properly posted within six months (180 days) of the adoption of this bylaw.

1 Editor's Note: See Ch. 1, General provisions s. 1-17

Article 43. Sign Bylaw Revisions

To see if the Town will amend Chapter 199, Section 7, Signs, of the Town of Lee Zoning Bylaws as proposed by the Planning Board, such changes to include but not be limited to allowing sandwich board and "open" flag signs, clarifying the definitions of roof signs, parapet, dormer and business centers, addressing light-emitting diode (LED) illumination technology, and, providing a right to appeal for relief from strict compliance to the sign bylaw.

See the attached April 17, 2014, proposed sign law bylaw changes, which are also available for review at the Town Clerk's office, 32 Main Street, Lee, MA and on the municipal website www.lee.ma.us

Article 44. Acceptance of Mountain View Terrace as a Public Way

To see if the Town will vote to accept the paved and traveled portion of Mountain View Terrace, more particularly shown on a plan by Accord Engineering and Survey, Inc. entitled "As-Built Plan Mountain View Subdivision" dated December 7, 1992, which is available for review at the Town Clerk's office, 32 Main Street, Lee MA. In so doing, the Town is not accepting any obligations of the subdivision, including but not limited to the Detention Pond with 24" PCV Outlet, but rather is accepting the duty to maintain and repair the traveled way only, or to take any other action relative thereto.

Article 45. Building Safety Easement for 19 Franklin Street

To see if the Town will vote to authorize the Board of Selectmen to negotiate an easement on town-owned property for the purpose of allowing the owners of property located at 19 Franklin Street to install and maintain a second egress, and to authorize the Board of Selectmen to grant such easements in, on, under, across and/or over said land as are reasonably necessary to construct said egress, and further to authorize the Board of Selectmen to negotiate an agreement with the owners of 19 Franklin street to acquire the easement; or take any other action in relation thereto.

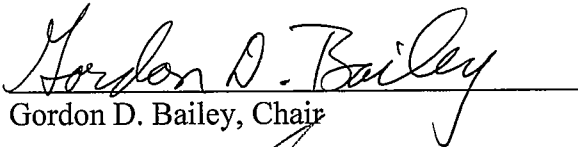
Article 46. Tax Increment Financing Agreement with Berkshire Sterile Manufacturing, LLC

To see if the Town will vote to grant a Tax Increment Financing Agreement (TIF) to Berkshire Sterile Manufacturing, LLC under the Commonwealth of Massachusetts Economic Development Incentive Program in accordance with Massachusetts General Laws, Chapter 23A, Section 3 (e) as to Lot 44 Assessor's Map 24 (480 Pleasant Street) within the existing Economic Opportunity Area ("Route 102 Economic Opportunity Area"), or to take any other actions relative thereto.

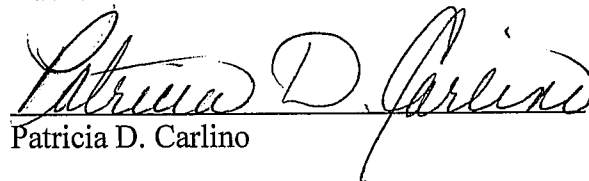
You are hereby directed to serve this Warrant by posting true and attested copies thereof, in five public places within the Town of Lee, seven (7) days at least, before the day and hour of holding said meeting.

Therefore, Fail Not and make due return of said Warrant with your doing thereon to the Town Clerk of the Town of Lee, at or before the day and hour of holding said meeting.

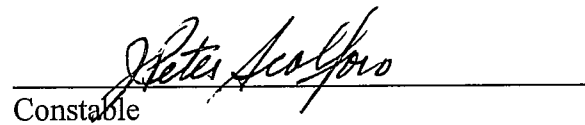
Given under our hands at Lee, this 23rd day of April, 2014.


Gordon D. Bailey, Chair


David J. Consolati


Patricia D. Carlino

As per instruction in this Warrant, I have posted same,
this 23rd day of April, 2014 in four public places.


Constable