

May 10, 2012/FY13 Annual Town Meeting Warrant - Summary of Articles and Funding Sources

April 25, 2012			REQUESTED		FINANCE COMMITTEE		RECOMMENDS	Capital	Water	Water	Sewer	Sewer	Ambulance	Building	Perpetual	Chapter	Other	Stabil-	
Article #	Title	Warrant	Raise	Cash	Warrant	Raise	Cash	Outlay	Receipts	Enterprise	Receipts	Enterprise	Receipts	Receipts	Care	90	Towns	ization	Total
1	FY2011 Annual Report	N/A																	
2	Budgets w/o 132, 231, 292, 440-443, 452, 491& 519	16,198,334	16,198,334		16,198,334	16,198,334													
3	Building Inspector Budget (Account 241)	92,584	92,584		92,584	90,284								2,300					
4	Fire Department Budget (Account 221)	162,705	117,705	45,000	162,705	117,705	45,000												
5	Reserve Fund (Account 132)	70,000	20,000	50,000	70,000	20,000	50,000												
6	Ambulance Service Budget (Account 231)	421,069			421,069								421,069						
7	Animal Control Budget (Account 292)	18,837	9,419		18,837	9,419											9,419		
8	Sewer Department Budgets (Accts. 440,442 & 443)	2,138,983			2,138,983						1,919,772	219,211							
9	Water Department Budget (Account 452)	985,080			985,080				985,080										
10	Cemetery Budget (Account 491)	77,981	76,231		77,981	76,231									1,750				
11	Health Department Budget (Account 519)	214,606	87,805		214,606	87,805											126,801		
12	Salaries of Elected Officials (in Article 2)																		
13	Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections)																		
14	Tobacco Retailer Training Certification Revolving Account																		
15	Blanket Grant Application Authorization																		
16	Town-Owned Land to Generate Solar Power																		
17	State Approval to Use Stockbridge Road Site to Generate Solar Power																		
18	Land to Offset Open Space Proposed for Solar Power Generation																		
19	Energy Management Services Contract and Solar Lease																		
20	Local Contribution for \$100,000 Wind Power Feasibility Study	4,250		4,250	4,250		4,250												
21	Network and Elementary School Switch Replacements	36,750		36,750	36,750		36,750	Yes										57,250	
22	Repairs to the Middle and High School Hot Water Heater	57,250			57,250			Yes											
23	Police Cruiser Replacement	34,268	34,268		34,268		34,268	Yes											
24	Replacement Fire Truck Funding Installment	150,000	150,000		150,000		150,000	Yes											
25	Carbon Air Cylinders for Firefighters	8,600	8,600		8,600		8,600												
26	Ambulance Building Window Replacement	34,000			34,000			Yes					34,000						
27	Road Repair and Paving	498,869	200,000		498,869		200,000	Yes								298,869			
28	Replacement Loader	150,000			150,000			Yes										150,000	
29	Pick-up Truck with Dump Body	40,000			40,000			Yes										40,000	
30	Water Plant and Distribution System Extraordinary Repairs	50,000			50,000			Yes		50,000									
31	Water Distribution System Improvements Debt Service (4th of 5)	65,250			65,250			Yes		65,250									
32	Water Tank Cleaning and Painting Project Borrowing Authorization																		
33	Sewer Plant and Collection System Extraordinary Repairs	26,000			26,000			Yes				26,000							
34	Sewer Manhole Repairs	8,000			8,000							8,000							
35	Library Central Air Conditioning Replacement	50,000			50,000			Yes										50,000	
36	Memorial (Town) Hall Former Courtroom Refurbishment	25,000	25,000		0		0	No											
37	Contribution for \$100,000 EPA Clean-up Grant for 25 School Street	20,000	20,000		20,000		20,000	Yes											
38	Chamber of Commerce Advertising and Marketing Campaign	18,500	18,500		18,500		18,500	Yes											
39	Chamber of Commerce Gateway and Downtown Beautification Projects	6,695	6,695		6,695		6,695												
40	Cultural Council Originated Events Project	9,000	9,000		0		0												
41	Laurel Lake Association's Ongoing Lake Studies	2,500	2,500		2,500		2,500												
42	Special Council for Cable Franchise Renewal Negotiations	5,000	5,000		5,000		5,000												
43	License of Town-owned Land Abutting the Spectrum Playhouse																		
44	Zoning Bylaw Re-Write																		
45	Roll-off Container Zoning Bylaw Amendment																		
46	Office Park and Light Industrial District Zoning Bylaw Amendment-Signs																		
47	Planned Commercial Village Center District Zoning Bylaw Amendment																		
48	Disposition of 135 Laurel Lake Crossroad																		
49	Land to Offset Proposed Sale of 135 Laurel Lake Crossroad																		
50	Beach Road Easement Committee Initiative - Submitted by Petition																		
51	Form of Government Review Committee Initiative - Submitted by Petition																		
52	On-line Meeting Posting By-law Initiative - Submitted by Petition																		
	<b>Total</b>	<b>21,680,111</b>	<b>16,602,077</b>	<b>615,563</b>	<b>21,643,111</b>	<b>16,596,777</b>	<b>581,563</b>		<b>985,080</b>	<b>115,250</b>	<b>1,919,772</b>	<b>253,211</b>	<b>455,069</b>	<b>2,300</b>	<b>1,750</b>	<b>298,869</b>	<b>136,220</b>	<b>297,250</b>	<b>21,643,111</b>