Column 1. Position

Job Title

Column 2. *Years Emp as of 7/12* 

Number of years that the incumbent will have been employed by the Town on July 1, 2012

Column 3. *Yrs in pos as of 7/12* 

Number of years that the incumbent will have been in the current position on July 1, 2012

Column 4. Classification

Grouping based on an evaluation of the relative duties, responsibilities, working conditions, required education, training and experience and necessary supervision of the position.

Columns 5. Hours

Number of hours in the workweek for the position

Columns 6-8. Salary Ranges

Compensation limits for the position/classification

Columns 9-10. Base Salary Paid

Base pay for the current and prior fiscal year

Column 11. FY12 fees or other comp

Additional compensation for the current fiscal year. This includes potential compensation; amounts budgeted for additional work but not necessarily paid. Clerical employees may choose compensatory time in lieu of compensation, and/or the budgeted hours may not be required. This also includes fixed amounts, such as longevity, which are not subject to cost of living adjustments.

Column 12. Total FY12 Comp

Both base and additional compensation for the current fiscal year

Column 13. Salary FY13

Proposed base pay for next fiscal year

Column 14. FY13 Hourly Rate

Calculated proposed hourly rate for next fiscal year based on proposed base pay and workweek

Column 15. Estimated Fees/comp FY13

Estimated additional compensation, including potential compensation, for next fiscal year.

Column 16. Total FY13 Comp

Both base and additional compensation for next fiscal year

Column 17. % Increase

Magnitude of the *total compensation* increase from the current to the next fiscal year. Since some compensation (certification, longevity, etc.) is not adjusted for cost of living, the percentage that the total compensation increases may be less than the percentage that the *base compensation* increases. Conversely, a first time or increased longevity payment will increase the percentage that the total compensation increases more than the percentage that the base increases.

Column 18. \$ Increase

Amount that the *total compensation* increase from FY12 to FY13

Column 19. Notes

Indicates the basis for additional compensation or provides other noteworthy information.