April 25, 2017	Estimated Revenue and Expense Impact			
Using Governor's Proposed Local Aid and Assessments				
Warrant	23,447,684			
Offsets	757,594			
Deficits	0			
Overlay	200,000			
Assessments	660,204			
To Be Raised	25,065,482			
Available Funds	729,456			
Cherry Sheet	3,588,621			
Local Receipts	1,823,418			
Water Receipts	1,076,236			
Sewer Receipts	1,913,070			
Water Enterprise Surplus	173,250			
Sewer Enterprise Surplus	399,241			
Ambulance Receipts	406,830			
Building Dept. Reserved Receipts	750			
Perpetual Care	400			
Sale of Lots	-			
Chapter 90	290,265			
School Building Assistance	550,288			
Other Towns	286,892			
Stabilization	-			
Other Funding Total	11,238,717			
Levy	13,826,765			
FY17 Levy		13,435,231	(912,719,473 x 14.72 per 1,000)	
New Growth		144,256	(9,800,000 x 14.72/1,000)	
Adjusted Base Levy		13,579,487		
FY18 Levy	13,826,765			
Adjusted Base Levy	13,579,487			
Additional FY18 Levy	247,278			
Marginal ($0.10) tax rate impact	**92,252**	((912,719,473+9,800,000)/1,000) x .10		
Increase	0.27	1.8%		
FY17 Tax Rate	14.72			
Estimated FY18 Tax Rate	14.99			
FY18 Levy Limit	14,783,465			
Debt Exclusions	586,730			
Maximum Allowable Levy	15,370,195			
Additional Levy Capacity	1,543,430			
Levy Ceiling	23,062,987	(912,719,473 +9,800,000) x .025		
Average Single Family Home Tax Bill Increase			Infrastructure	
	Valuation	Burden	Surcharge	Total
2018	254,703	3,818	38	3,856
2017	254,703	3,749		3,749
Change $	0	68		106
Change %	0.00%	1.8%		2.8%