

April 28, 2015	FY 2016 Request Budget Impact			
Using House Ways and Means Proposed State Budget				
Warrant	22,801,595			
Offsets	727,531			
Deficits	0			
Overlay	200,500			
Assessments	594,153			
To Be Raised	24,323,779			
Available Funds	641,751			
Cherry Sheet	3,453,055			
Local Receipts	1,669,638			
Water Receipts	1,021,146			
Sewer Receipts	1,908,785			
Water Enterprise Surplus	241,200			
Sewer Enterprise Surplus	428,179			
Ambulance Receipts	390,000			
Building Dept. Reserved Receipts	300			
Perpetual Care	400			
Sale of Lots	40,000			
Chapter 90	294,727			
School Building Assistance	550,288			
Other Towns	164,303			
Stabilization	70,000			
Other Funding Total	10,873,772			
Levy	13,450,007			
FY15 Levy		12,802,092	(909,239,469 x 14.08 per 1,000)	
Estimated New Growth		146,432	(10,400,000 x 14.08 per 1,000)	
Adjusted Base Levy		12,948,524		
FY16 Levy	13,450,007			
Adjusted Base Levy	12,948,524			
Additional FY16 Levy	501,483			
Marginal (\$0.10) tax rate impact	91,964	((909,239,469+10,400,000)/1,000) x .10		
Increase	0.55	3.9%		
FY15 Tax Rate	14.08			
Estimated FY16 Tax Rate	14.63			
FY16 Levy Limit	14,236,445			
Debt Exclusions	597,812			
Maximum Allowable Levy	14,834,257			
Additional Levy Capacity	1,384,250			
Levy Ceiling	22,990,987	(909,239,469 + 10,400,000) x .025		
Average Single Family Home Tax Bill Increase				
FY 2015 Valuation	251,552	Increase	137.17	