| way 14, ₄ | 2015/FY2016 Annual Town Meeting Warrant - Summary of Articles and Fo | unding Sources | | | VA/ - 1 | VA/ - 1 | 0 | 0 |
|-----------|---|-------------------|------------------|---------|-----------|------------|-----------|------------|
| A | April 28, 2015 | Mannant | Daine I | Cook | Water | Water | Sewer | Sewer |
| Article # | Title | Warrant | Raise | Cash | Receipts | Enterprise | Receipts | Enterprise |
| | FY2014 Annual Report Budgets w/o 132, 231, 241, 292, 440-443, 452, 491 & 519 | N/A 17,248,025 | 17,248,025 | | | | | |
| | Building Inspector Budget (Account 241) | | | | | | | |
| | Reserve Fund (Account 132) | 97,025 70,000 | 96,725 20,000 | 50,000 | | | | |
| | Ambulance Service Budget (Account 231) | 436,687 | 46,687 | 50,000 | | + | | |
| 6 | Animal Control Budget (Account 292) | 19,502 | 9,751 | | | + | | |
| | Sewer Department Budgets (Accts. 440,442 & 443) | 2,173,564 | 9,751 | | | | 1,908,785 | 264,779 |
| 8 | Water Department Budgets (Account 452) | 1,021,146 | | | 1,021,146 | | 1,300,703 | 204,773 |
| 9 | Cemetery Budget (Account 491) | 80,587 | 80,187 | | 1,021,140 | | | |
| | Health Department Budget (Account 519) | 242,282 | 99,429 | | | | | |
| | Health Department Permitting Software | 20,170 | 00,120 | 8,471 | | | | |
| | Salaries of Elected Officials (in Article 2) | 20,170 | | 0,171 | | | | |
| | Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections) | | | | | 1 | | |
| 14 | Tobacco Retailer Training Certification Revolving Account | | | | | | | |
| | Blanket Grant Application Authorization | | | | | | | |
| | Actuarial Analysis of Post-Retirement Benefit Liability | 4,500 | | 4,500 | | | | |
| | School Medicaid Claims Processing Fee | 2,000 | | 2,000 | | | | |
| | Middle and High School Curb Repair | 32,865 | | 32,865 | | | | |
| | Police Radar Unit Replacements | 3,520 | | 3,520 | | | | |
| | Replacement Fire Truck Funding Installment | 166,000 | | 166,000 | | 1 | | |
| | Memorial (Town) Hall Boiler Replacement | 70,000 | | 100,000 | | † | | |
| | 40 Franklin Street Office Use Study | 8,000 | | 8,000 | | | | |
| | Road Repair and Paving | 394,727 | | 100,000 | | | | |
| | Bridge Repairs/Replacement | 150,000 | | 150,000 | | | | |
| 25 | Local Gas Tax | 130,000 | | 130,000 | | | | |
| | Cemetery Road Repair and Paving | 40,000 | | | | + | | |
| | Main Street Reconstruction Design Borrowing Authorization | 40,000 | | | | + | | |
| | | 60,000 | | 60,000 | | | | |
| | Main Street Reconstruction Design Funding Installment | 60,000 19,950 | | 60,000 | | 40.050 | | |
| | Primary Water Main Replacement Design Loan Repayment | | | | | 19,950 | | |
| 30 | South Lee Water Tank Painting Project Debt Service (3 of 5) | 65,250 | | | | 65,250 | | |
| 31 | Tyringham Road Water Main Replacement (2 of 5) | 42,000 | | | | 42,000 | | |
| | Water Plant and Distribution System Extraordinary Repairs | 44,000 | | | | 44,000 | | 70.000 |
| | Meter Reading Transponder Replacements | 140,000 | | | | 70,000 | | 70,000 |
| | Trailer Mounted Sewer Line Flusher | 55,000 | | | | | | 55,000 |
| | Replacement Pickup Truck with Plow | 34,400 | | | | | | 34,400 |
| 36 | Sewer Plant and Collection System Extraordinary Repairs | 4,000 | | | | | | 4,000 |
| | Municipal Water Infrastructure Investment Fund | | | | | | | |
| | Chamber of Commerce Marketing and Advertising | 18,500 | | 18,500 | | | | |
| | Chamber of Commerce Gateway and Downtown Beautification Projects | 6,695 | | 6,695 | | | | |
| 40 | "Rest of River" Cleanup Economic Damages Defense Fund | 10,000 | | 10,000 | | | | |
| | Open Space and Recreation Plan Update | 2,000 | | 2,000 | | | | |
| | Athletic Field Playground Improvements | 9,500 | | 9,500 | | | | |
| 43 | Laurel Lake Association Study | 2,500 | | 2,500 | | | | |

| 44 | Berkshire Brownfield Program | 2,000 | | 2,000 | | | | |
|----|---|------------|------------|---------|-----------|---------|-----------|---------|
| 45 | Streetlight LED Retrofit, Phase 2 | 5,200 | | 5,200 | | | | |
| 46 | Net Metering Power Purchase Agreement | | | | | | | |
| 47 | Zoning Bylaw Revision - Industrial Zone Uses | | | | | | | |
| 48 | Zoning Bylaw Revision - Signs | | | | | | | |
| 49 | Plastic Bag Prohibition - Submitted by Petition | | | | | | | |
| 50 | Polystyrene Food & Beverage Container Prohibition - Submitted by Petition | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | Total | 22,801,595 | 17,600,804 | 641,751 | 1,021,146 | 241,200 | 1,908,785 | 428,179 |
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| Ambulance | Building | Perpetual | Sale of | Chapter | Other | | |
|-----------|----------|-------------------|---------|---------|---------|---------------|-------|
| Receipts | Receipts | Perpetual Care | Lots | 90 | Towns | Stabilization | Total |
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| 390,000 | | | | | | | |
| 330,000 | | | | | 9,751 | | |
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| 390,000 | 300 | 400 | 40,000 | 294,727 | 164,303 | 70,000 | 22,801,595 |
|---------|-----|-----|--------|---------|---------|--------|------------|
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