

ARTICLES

May 14, 2015/FY2016 Annual Town Meeting Warrant - Summary of Articles and Funding Sources								
April 28, 2015								
Article #	Title	Warrant	Raise	Cash	Water Receipts	Water Enterprise	Sewer Receipts	Sewer Enterprise
1	FY2014 Annual Report	N/A						
2	Budgets w/o 132, 231, 241, 292, 440-443, 452, 491 & 519	17,248,025	17,248,025					
3	Building Inspector Budget (Account 241)	97,025	96,725					
4	Reserve Fund (Account 132)	70,000	20,000	50,000				
5	Ambulance Service Budget (Account 231)	436,687	46,687					
6	Animal Control Budget (Account 292)	19,502	9,751					
7	Sewer Department Budgets (Accts. 440,442 & 443)	2,173,564					1,908,785	264,779
8	Water Department Budget (Account 452)	1,021,146			1,021,146			
9	Cemetery Budget (Account 491)	80,587	80,187					
10	Health Department Budget (Account 519)	242,282	99,429					
11	Health Department Permitting Software	20,170		8,471				
12	Salaries of Elected Officials (in Article 2)							
13	Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections)							
14	Tobacco Retailer Training Certification Revolving Account							
15	Blanket Grant Application Authorization							
16	Actuarial Analysis of Post-Retirement Benefit Liability	4,500		4,500				
17	School Medicaid Claims Processing Fee	2,000		2,000				
18	Middle and High School Curb Repair	32,865		32,865				
19	Police Radar Unit Replacements	3,520		3,520				
20	Replacement Fire Truck Funding Installment	166,000		166,000				
21	Memorial (Town) Hall Boiler Replacement	70,000						
22	40 Franklin Street Office Use Study	8,000		8,000				
23	Road Repair and Paving	394,727		100,000				
24	Bridge Repairs/Replacement	150,000		150,000				
25	Local Gas Tax							
26	Cemetery Road Repair and Paving	40,000						
27	Main Street Reconstruction Design Borrowing Authorization							
28	Main Street Reconstruction Design Funding Installment	60,000		60,000				
29	Primary Water Main Replacement Design Loan Repayment	19,950				19,950		
30	South Lee Water Tank Painting Project Debt Service (3 of 5)	65,250				65,250		
31	Tyringham Road Water Main Replacement (2 of 5)	42,000				42,000		
32	Water Plant and Distribution System Extraordinary Repairs	44,000				44,000		
33	Meter Reading Transponder Replacements	140,000				70,000		70,000
34	Trailer Mounted Sewer Line Flusher	55,000						55,000
35	Replacement Pickup Truck with Plow	34,400						34,400
36	Sewer Plant and Collection System Extraordinary Repairs	4,000						4,000
37	Municipal Water Infrastructure Investment Fund							
38	Chamber of Commerce Marketing and Advertising	18,500		18,500				
39	Chamber of Commerce Gateway and Downtown Beautification Projects	6,695		6,695				
40	"Rest of River" Cleanup Economic Damages Defense Fund	10,000		10,000				
41	Open Space and Recreation Plan Update	2,000		2,000				
42	Athletic Field Playground Improvements	9,500		9,500				
43	Laurel Lake Association Study	2,500		2,500				

ARTICLES

[illegible]

ARTICLES

[illegible]

