

ARTICLES

May 8, 2014/FY2015 Annual Town Meeting Warrant - Summary of Articles and Funding Sources															
April 23, 2014															
Article #	Title	Warrant	Raise	Cash	Water Receipts	Water Enterprise	Sewer Receipts	Sewer Enterprise	Ambulance Receipts	Building Receipts	Perpetual Care	Chapter 90	Other Towns	Stabilization	Total
1	FY2013 Annual Report	N/A													
2	Budgets w/o 132, 231, 241, 292, 440-443, 452, 491, 519 & 700	15,529,538	15,529,538												
3	Building Inspector Budget (Account 241)	95,556	95,201							355					
4	Reserve Fund (Account 132)	70,000	20,000	50,000											
5	Ambulance Service Budget (Account 231)	436,010							436,010						
6	Animal Control Budget (Account 292)	19,265	9,633										9,633		
7	Sewer Department Budgets (Accts. 440, 442 & 443)	2,153,677					1,823,371	330,306							
8	Water Department Budget (Account 452)	1,007,029			1,007,029										
9	Cemetery Budget (Account 491)	79,568	79,168								400				
10	Health Department Budget (Account 519)	220,665	90,349										130,316		
11	Debt Service (Account 700)	1,345,700	1,179,339	166,361											
12	Salaries of Elected Officials (in Article 2)														
13	Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections)														
14	Tobacco Retailer Training Certification Revolving Account														
15	Blanket Grant Application Authorization														
16	School Medicaid Claims Processing Fees	5,000		5,000											
17	Replacement School Surveillance/Security Camera Digital Video Recorder System	8,545		8,545											
18	Elementary School Curb Repair	22,360		22,360											
19	Library Heating Conversion from Oil to Gas	55,000												55,000	
20	Police Cruiser	30,400		30,400											
21	Ambulance Replacement	145,000												145,000	
22	Road Repair and Paving	376,572		255,000								121,572			
23	Road Repair and Paving Borrowing Referendum														
24	Large Dump Truck with Sander and Plow	175,000										175,000			
25	Over the Rail Mower Head Replacement	10,000		10,000											
26	Main Street Reconstruction Design Borrowing Authorization														
27	Main Street Reconstruction Design Funding Installment	100,000		100,000											
28	Water Plant Operator Panel Replacement	12,000				12,000									
28	Water Plant and Distribution System Extraordinary Repairs	23,000				23,000									
30	South Lee Water Tank Coating Project Debt Service (2 of 5)	65,250				65,250									
31	Tyringham Rd Water Main Replacement Project Debt Service (1 of 5)	42,000				42,000									
32	Sewer Pump Station Pump	20,000						20,000							
33	Sewer Plant and Collection System Extraordinary Repairs	21,000						21,000							
34	Chamber of Commerce Advertising and Marketing Campaign	18,500		18,500											
35	Chamber of Commerce Gateway and Downtown Beautification Projects	6,695		6,695											
36	"Rest of River" Cleanup Economic Damages Defense Fund	10,000		10,000											
37	Open Space & Recreation Plan Update	10,000		10,000											
38	Laurel Lake Association's Ongoing Lake Studies	2,500		2,500											
39	Berkshire Brownfields Program	4,000		4,000											
40	Streetlight LED Retrofit Demonstration	3,200		3,200											
41	Personal Property Tax Agreement for Gas Turbine Power Plant														
42	Numbering of Buildings Bylaw														
43	Sign Bylaw Revisions														
44	Acceptance of Mountain View Terrace as a Public Way														
45	Building Safety Easement for 19 Franklin Street														
46	Tax Increment Financing Agreement with Berkshire Sterile Manufacturing, LLC														
	Total	22,123,030	17,003,228	702,561	1,007,029	142,250	1,823,371	371,306	436,010	355	400	296,572	139,948	200,000	22,123,030