

April 23, 2014	FY 2015 Request Budget Impact			
House Ways & Means Local Aid Estimate and Level Local Receipts				
Warrant	22,123,030			
Offsets	604,914			
Deficits	0			
Overlay	200,500			
Assessments	568,439			
To Be Raised	23,496,883			
Available Funds	702,561			
Cherry Sheet	3,286,934			
Local Receipts	1,668,574			
Water Receipts	1,007,029			
Sewer Receipts	1,823,371			
Water Enterprise Surplus	142,250			
Sewer Enterprise Surplus	371,306			
Ambulance Receipts	436,010			
Building Dept. Reserved Receipts	355			
Perpetual Care	400			
Chapter 90	296,572			
School Building Assistance	550,288			
Other Towns	139,948			
Stabilization	200,000			
Other Funding Total	10,625,598			
Levy	12,871,285			
FY14 Levy		12,472,663	(881,460,258 x 14.15 per 1,000)	
Estimated New Growth		148,575	(10,500,000 x 14.15 per 1,000)	
Adjusted Base Levy		12,621,238		
FY15 Levy	12,871,285			
Adjusted Base Levy	12,621,238			
Additional FY15 Levy	250,047			
Marginal (\$0.10) tax rate impact	89,196	((881,460,258+10,500,000)/1,000) x .10		
Increase	0.28	2.0%		
FY14 Tax Rate	14.15			
Estimated FY15 Tax Rate	14.43			
FY15 Levy Limit	13,228,818			
Debt Exclusions	623,636			
Maximum Allowable Levy	13,852,454			
Additional Levy Capacity	981,169			
Levy Ceiling	21,516,324	((878,593,837-17,940,883) x 0.025)		
Average Single Family Home Tax Bill Increase				
FY 2014 Valuation	245,219	Increase	68.74	