

ARTICLES

May 9, 2013/FY14 Annual Town Meeting Warrant - Summary of Articles and Funding Sources

Article #	April 24, 2013 Title	Warrant	FINANCE COMMITTEE RECOMMENDS			Capital Outlay	Water Receipts	Water Enterprise	Sewer Receipts	Sewer Enterprise	Ambulance Receipts	Building Receipts	Perpetual Care	Chapter 90	Other Towns	Total
			Warrant	Raise	Cash											
1	FY2012 Annual Report	N/A														
2	Budgets w/o 132, 221, 231, 241, 292, 440-443, 452, 491& 519	16,340,936	16,340,936	16,340,936												
3	Building Inspector Budget (Account 241)	93,785	93,785	92,885								900				
4	Fire Department Budget (Account 221)	162,705	162,705	133,705	29,000											
5	Reserve Fund (Account 132)	70,000	70,000	20,000	50,000											
6	Ambulance Service Budget (Account 231)	432,224	432,224								432,224					
7	Animal Control Budget (Account 292)	19,040	19,040	9,520											9,520	
8	Sewer Department Budgets (Accts. 440,442 & 443)	2,140,846	2,140,846						1,807,926	332,920						
9	Water Department Budget (Account 452)	982,613	982,613				982,613									
10	Cemetery Budget (Account 491)	78,764	78,764	77,664									1,100			
11	Health Department Budget (Account 519)	215,197	215,197	88,053											127,144	
12	Community Health Programs (Account 524)	1,000	1,000	1,000												
13	Salaries of Elected Officials (in Article 2)															
14	Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections)															
15	Tobacco Retailer Training Certification Revolving Account															
16	Blanket Grant Application Authorization															
17	Actuarial Analysis of Post-Retirement Benefit Liability	4,200	4,200		3,700			250		250						
18	School Medicaid Claims Processing Fees	5,000	5,000		5,000											
19	Middle & High School Gym Roof Replacement	60,000	60,000		60,000	yes										
20	Middle and High School Network Switch Replacements (2)	38,000	38,000		38,000	yes										
21	Ambulance Roof Replacement	35,000	35,000								35,000					
22	Replacement Fire Truck Funding Installment	150,000	150,000		150,000	yes										
23	Council on Aging Vehicle Replacement	16,295	16,295		16,295	yes										
24	Road Repair and Paving	498,869	498,869		200,000	yes								298,869		
25	Mid-size Truck with Sander & Plow	110,000	110,000		110,000	yes										
26	Pickup Truck with Plow	35,000	35,000		35,000	yes										
27	Replacement Lawn Mower for Cemetery and Playing Fields	10,000	10,000		10,000	yes										
28	Main Street Reconstruction Design	100,000	100,000		100,000	yes										
29	Pickup Truck Transfer from Highway Division to Water Division	10,000	10,000			yes		10,000								
30	Upper Reservoir Boundary Survey	15,000	0			yes		0								
31	Water Plant and Distribution System Extraordinary Repairs	26,000	26,000			yes		26,000								
32	Water Distribution System Improvements Debt Service (5th of 5)	65,250	65,250			yes		65,250								
33	South Lee Water Tanking Painting (1st of 5)	65,250	65,250			yes		65,250								
34	Tyringham Rd Water Main Replacement Project Borrowing Authorization					yes										
35	Sewer Pump Station Emergency Generators (4)	100,000	100,000			yes				100,000						
36	Sewer Plant and Collection System Extraordinary Repairs	20,000	20,000			yes				20,000						
37	Chamber of Commerce Advertising and Marketing Campaign	18,500	18,500		18,500	yes										
38	Chamber of Commerce Gateway and Downtown Beautification Projects	6,695	6,695		6,695											
39	"Rest of River" Cleanup Economic Damages Defense Fund	10,000	10,000		10,000	yes										
40	Police Ballistic Vest Replacements	8,488	8,488		8,488											
41	"Reverse 911" Like System	2,450	2,450		2,450											
42	Emergency Management Supplies, Cots, Blankets, etc.	1,500	1,500		1,500											
43	Laurel Lake Association's Ongoing Lake Studies	2,500	2,500		2,500											
44	Berkshire Brownfields Program	4,000	4,000		4,000											
45	Memorial Hall Kitchenette Improvements	1,200	1,200		1,200											
46	Revaluation Services Agreement Extension															
47	Gas Turbine Power Plant Personal Property Tax Agreement Extension															
48	Personal Property Tax Agreement for Solar Arrays															
49	Tax Increment Finance Agreement with Boyd Technologies															
50	Ice Cream Truck Vendor Licensing Bylaw															
51	Outdoor Recreational Uses Bylaw															
52	Use Regulation Bylaw Correction															
53	Sign Bylaw Typographical Error Correction															
54	Planned Commercial Village Center Zoning Signage Amendment															
55	Medical Marijuana Treatment Center Zoning Bylaw Amendment															
56	Initiative Petition for the Purchase of "Cold Spring"	200,000	0		0	no		0								
	Total	22,156,308	21,941,308	16,763,763	862,328		982,613	166,750	1,807,926	453,170	467,224	900	1,100	298,869	136,664	21,941,308