

April 24, 2013	FY 2014 Request Budget Impact			
House Ways & Means Committee	Local Aid Estimate and Level Local Receipts			
Warrant	21,941,308			
Offsets	561,239			
Deficits	0			
Overlay	200,500			
Assessments	554,978			
To Be Raised	23,258,025			
Available Funds	862,328			
Cherry Sheet	3,237,174			
Local Receipts	1,668,615			
Water Receipts	982,613			
Sewer Receipts	1,807,926			
Water Surplus	166,750			
Sewer Surplus	453,170			
Ambulance Receipts	467,224			
Building Dept. Reserved Receipts	900			
Perpetual Care	1,100			
Chapter 90	298,869			
School Building Assistance	610,284			
Other Towns	136,664			
Other Funding Total	10,693,618			
Levy	12,564,407			
FY13 Levy		12,379,387	(878,593,837 x 14.09 per 1,000)	
Estimated Increased Value		-252,787	(-17,940,883 x 14.09 per 1,000)	
Adjusted Base Levy		12,126,600		
FY14 Levy	12,564,407			
Adjusted Base Levy	12,126,600			
Additional FY14 Levy	437,807			
Marginal (\$0.10) tax rate impact	85,712	((878,593,837-21,474,778)/1,000) x .10		
Increase	0.51			
FY13 Tax Rate	14.09			
Estimated FY14 Tax Rate	14.60	3.6%		
FY14 Levy Limit	13,228,818			
Debt Exclusions	623,636			
Maximum Allowable Levy	13,852,454			
Additional Levy Capacity	1,288,047			
Levy Ceiling	21,516,324	((878,593,837-17,940,883) x 0.025)		