

April 25, 2012	FY 2013 Finance Committee Budget Impact			
Using House Ways and Means Budget				
Warrant	21,643,111			
Offsets	564,205			
Deficits	0			
Overlay	225,662			
Assessments	460,267			
To Be Raised	22,893,245			
Available Funds	581,563			
Cherry Sheet	3,186,448			
Local Receipts	1,613,856			
Water Receipts	985,080			
Sewer Receipts	1,919,772			
Water Surplus	115,250			
Sewer Surplus	253,211			
Ambulance Receipts	455,069			
Building Dept. Reserved Receipts	2,300			
Perpetual Care	1,750			
Chapter 90	298,869			
School Building Assistance	610,284			
Other Towns	136,220			
Stabilization	297,250			
Other Funding Total	10,456,922			
Levy	12,436,323			
FY12 Levy		12,028,988	(879,955,247 x 13.67 per 1,000)	
Net New Growth		75,748	(5,800,000 x 13.67 per 1,000)	
Adjusted Base Levy		12,104,736		
FY13 Levy	12,436,323			
Adjusted Base Levy	12,104,736			
Additional FY13 Levy	331,587			
Marginal (\$0.10) tax rate impact	88,576	(879,955,247 + 5,800,000{New Growth})/1,000) x .10		
Increase	0.37			
FY12 Tax Rate	13.67			
Estimated FY13 Tax Rate	14.04	2.7%		
FY13 Levy Limit	12,675,546			
Debt Exclusions	621,161			
Maximum Allowable Levy	13,296,707			
Additional Levy Capacity	860,384			
Levy Ceiling	22,143,881	(885,755,247 x 0.025)		