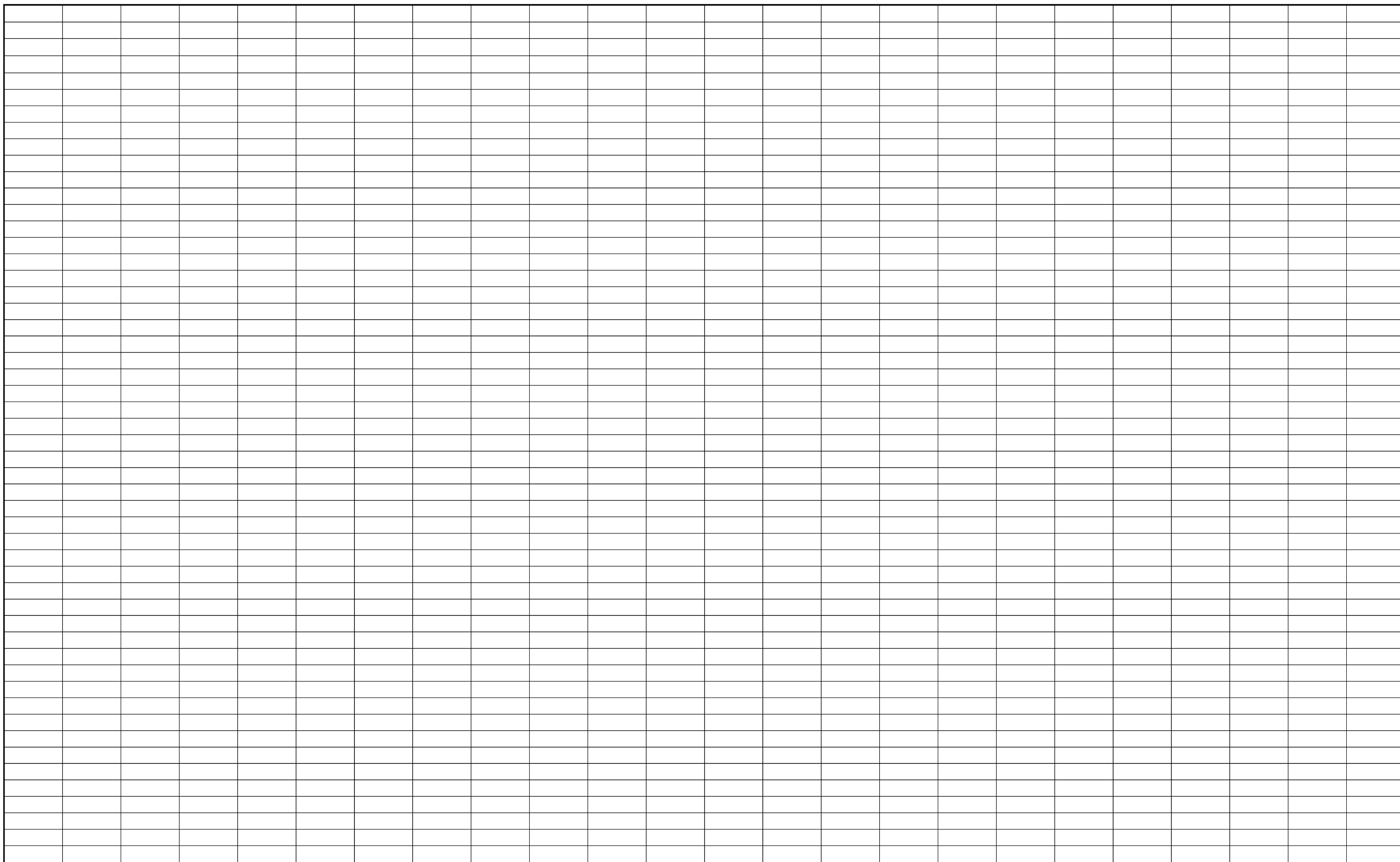


May 12, 2016/FY2017 Annual Town Meeting Warrant - Summary of Articles and Funding Sources															
April 24, 2016															
Article #	Title	Warrant	Raise	Cash	Water Receipts	Water Enterprise	Sewer Receipts	Sewer Enterprise	Ambulance Receipts	Building Receipts	Perpetual Care	Sale of Lots	Chapter 90	Other Towns	Total
1	FY2015 Annual Report	N/A													
2	Prior Fiscal Year (FY 2015) Appropriations	1,860		1,860											
3	Transfer Proceeds from the Sale of Cemetery Lots to Perpetual Care Account														
4	Fiscal Year 2017 Classification Plan														
5	Budgets w/o 132, 231, 241, 292, 440-443, 452, 491 & 519	17,419,653	17,419,653												
6	Building Department Budget (Account 241)	96,159	95,409							750					
7	Reserve Fund (Account 132)	70,000	20,000	50,000											
8	Ambulance Service Budget (Account 231)	576,223	138,652						400,000					37,571	
9	Animal Control Budget (Account 292)	19,735	9,868											9,868	
10	Sewer Department Budgets (Accts. 440,442 & 443)	2,149,598					1,943,700	205,898							
11	Water Department Budget (Account 452)	1,030,348			1,030,348										
12	Cemetery Budget (Account 491)	81,227	80,827								400				
13	Health Department Budget (Account 519)	251,579	103,333											148,246	
14	Salaries of Elected Officials (in Article 2)														
15	Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections)														
16	Tobacco Retailer Training Certification Revolving Account														
17	Blanket Grant Application Authorization														
18	School Medicaid Claims Processing Fee	2,000		2,000											
19	Middle and High School Boiler Replacement Borrowing Authorization														
20	Police Cruiser Replacement	31,440		31,440											
21	Replacement Fire Truck Funding Installment	177,000		177,000											
22	Firefighter Carbon Air Cylinders Scott Air Packs	9,650		9,650											
23	Large Dump Truck with Sander & Plow Borrowing Authorization														
24	Cemetery Mini Excavator & Trailer - Shared (50%)	27,500										27,500			
25	Road Repair and Paving	393,013		100,000									293,013		
26	Bridge Repairs/Replacement	150,000		150,000											
27	Local Gas Tax														
28	Main Street Reconstruction Design Funding Installment	40,000		40,000											
29	South Lee Water Tank Painting Project Debt Service (4 of 5)	65,250				65,250									
30	Tyringham Road Water Main Replacement (3 of 5)	42,000				42,000									
31	Water Plant and Distribution System Extraordinary Repairs	10,000				10,000									
32	Replacement Water Division Pickup Truck	30,000				30,000									
33	Water Valve Exerciser - Shared (50%)	35,000				35,000									
34	Sewer Plant and Collection System Extraordinary Repairs	13,000						13,000							
35	Municipal Water Infrastructure Investment Fund														
36	Chamber of Commerce Marketing and Advertising	18,500		18,500											
37	Chamber of Commerce Gateway and Downtown Beautification Projects	6,695		6,695											
38	"Rest of River" Cleanup Economic Damages Defense Fund	10,000		10,000											
39	Athletic Field Playground Improvements														
40	Athletic Field Tennis Court Crack Repair	8,000		8,000											
41	Edith Wharton Park Sign & Parking - Shared (50%)	8,300		8,300											
42	Laurel Lake Association Study	2,500		2,500											
43	Berkshire Brownfield Program	2,000		2,000											
44	Streetlight Control Cabinet Replacement	8,210		8,210											
45	Town Hall Copy Machine Replacement	9,850		9,850											
46	Thin-Film Shopping Bag Reduction Bylaw														
47	Polystyrene Reduction Bylaw														
48	Annual Town Meeting Time Change														
	Total	22,796,290	17,867,742	636,005	1,030,348	182,250	1,943,700	218,898	400,000	750	400	27,500	293,013	195,684	22,796,290

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