

Request Budget Impact

April 26, 2011	FY12 Request Budget Impact				
Using Governor's State Aid Proposal (House 1)					
Warrant	20,871,044				
Offsets	641,368				
Deficits	0				
Overlay	225,662				
Assessments	505,582				
To Be Raised	22,243,656				
Available Funds	603,408				
Cherry Sheet	3,295,211				
Local Receipts	1,613,856				
Water Receipts	988,248				
Sewer Receipts	1,818,979				
Water Surplus	127,250				
Sewer Surplus	337,943				
Ambulance Receipts	389,442				
Perpetual Care	2,080				
Chapter 90	299,746				
School Building Assistance	610,284				
Other Towns	131,468				
Other Funding Total	10,217,915				
Levy	12,025,742				
FY11 Levy		11,699,283	(895,810,340 x 13.06 per 1,000)		
Net New Growth		39,180	(3,000,000 x 13.06 per 1,000)		
Adjusted Base Levy		11,738,463			
FY12 Levy	12,025,742				
Adjusted Base Levy	11,738,463				
Additional FY12 Levy	287,279				
Marginal (\$0.10) tax rate impact	89,881	(895,810,340 + 3,000,000{New Growth})/1,000) x .10			
Increase	0.32				
FY11 Tax Rate	13.06				
Estimated FY12 Tax Rate	13.38	2.4%			
FY11 Levy Limit	12,160,165				
Debt Exclusions	613,530				
Maximum Allowable Levy	12,773,695				
Additional Levy Capacity	747,953				
Levy Ceiling	22,470,259	(898,810,340 x 0.025)			