

| May 12, 2011/FY12 Annual Town Meeting Warrant - Summary of Articles and Funding Sources | | | | | | | | | | | | | | | | |
|---|--|-------------------|-------------------|-------------------|----------------|--------------|----------------|----------------|------------------|------------------|------------------|--------------------|-------------------|----------------|----------------|----------------|
| April 26, 2011 | | | | | | | | | | | | | | | | |
| Article # | Title | Warrant | Town Meeting | Raise | Cash | Finance Comm | Capital Outlay | Water Receipts | Water Enterprise | Sewer Receipts | Sewer Enterprise | Ambulance Receipts | Building Receipts | Perpetual Care | Chapter 90 | Other Towns |
| 1 | FY2009 Annual Report | N/A | N/A | | | | | | | | | | | | | |
| 2 | Budgets w/o 132, 231, 292, 440-443, 452, 491& 519 | 15,772,003 | 15,772,003 | 15,772,003 | | 15,769,062 | | | | | | | | | | |
| 3 | Building Inspector Budget (Account 241) | 83,610 | | 82,560 | | Yes | | | | | | | 1,050 | | | |
| 4 | Fire Department Budget (Account 221) | 161,751 | | 116,751 | 45,000 | Yes | | | | | | | | | | |
| 5 | Reserve Fund (Account 132) | 70,000 | 70,000 | 20,000 | 50,000 | Yes | | | | | | | | | | |
| 6 | Ambulance Service Budget (Account 231) | 389,442 | 389,442 | | | Yes | | | | | | 389,442 | | | | |
| 7 | Animal Control Budget (Account 292) | 18,572 | 18,572 | 9,286 | | Yes | | | | | | | | | | 9,286 |
| 8 | Sewer Department Budgets (Accts. 440,442 & 443) | 2,138,922 | 2,138,922 | | | Yes | | | | 1,818,979 | 319,943 | | | | | |
| 9 | Water Department Budget (Account 452) | 988,248 | 988,248 | | | Yes | | 988,248 | | | | | | | | |
| 10 | Cemetery Budget (Account 491) | 80,124 | 80,124 | 78,044 | | Yes | | | | | | | | 2,080 | | |
| 11 | Health Department Budget (Account 519) | 206,641 | 206,641 | 84,459 | | Yes | | | | | | | | | | 122,182 |
| 12 | Sandy Beach Parking Attendant | 1,632 | | 1,632 | | Yes | | | | | | | | | | |
| 13 | Salaries of Elected Officials (in Article 2) | | 0 | | | | | | | | | | | | | |
| 14 | Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections) | | 0 | | | Yes | | | | | | | | | | |
| 15 | Tobacco Retailer Training Certification Revolving Account | | | | | Yes | | | | | | | | | | |
| 16 | Trolley Revolving Account | | | | | Yes | | | | | | | | | | |
| 17 | Grant Application Authorization | | 0 | | | | | | | | | | | | | |
| 18 | Actuarial Analysis of Post-retirement Benefit Liability | 4,000 | | | 4,000 | Yes | | | | | | | | | | |
| 19 | Network and Elementary School Switch Replacements | 35,333 | | | 35,333 | Yes | | | | | | | | | | |
| 20 | School Medicare Claims Processing Fees | 5,000 | | | 5,000 | Yes | | | | | | | | | | |
| 21 | Police Cruiser Replacement | 27,340 | | | 27,340 | Yes | Yes | | | | | | | | | |
| 22 | Replacement Fire Truck Funding Installment | 100,000 | | | 100,000 | Yes | Yes | | | | | | | | | |
| 23 | Carbon Air Cylinders for Firefighters | 7,950 | | | 7,950 | Yes | | | | | | | | | | |
| 24 | Rescue Boat Motor Replacement | 3500 | | | 3500 | Yes | | | | | | | | | | |
| 25 | Surplus Police Cruiser Retrofit for Fire Chief's Use | 2,800 | | | 2,800 | No | | | | | | | | | | |
| 26 | Ambulance Building Principal and Interest Payment (15th of 15) | 30,825 | 30,825 | | 30,825 | Yes | | | | | | | | | | |
| 27 | Ambulance Building Repair | 2,000 | 2,000 | | 2,000 | Yes | | | | | | | | | | |
| 28 | Highway Garage Roof and Insulation Replacement | 50,000 | | | 50,000 | Yes | Yes | | | | | | | | | |
| 29 | Road Repair and Paving | 499,746 | 499,746 | | 200,000 | Yes | Yes | | | | | | | | 299,746 | |
| 30 | Water Plant and Distribution System Extraordinary Repairs | 12,000 | 12,000 | | | Yes | Yes | | 12,000 | | | | | | | |
| 31 | Water Distribution System Improvements Debt Service (3rd of 5) | 65,250 | 65,250 | | | Yes | Yes | | 65,250 | | | | | | | |
| 32 | Repair Water Main Over the Housatonic River at West Park Street | 50,000 | 50,000 | | | Yes | Yes | | 50,000 | | | | | | | |
| 33 | Sewer Plant and Collection System Extraordinary Repairs | 18,000 | 18,000 | | | Yes | Yes | | | | 18,000 | | | | | |
| 34 | Chamber of Commerce Advertising and Marketing Campaign | 18,500 | 18,500 | | 18,500 | Yes | Yes | | | | | | | | | |
| 35 | Holiday Lighting Energy Efficiency Upgrade | 3,660 | 3,660 | | 3,660 | Yes | | | | | | | | | | |
| 36 | Chamber of Commerce Gateway and Downtown Beautification Projects | 6,695 | 6,695 | 6,695 | | Yes | | | | | | | | | | |
| 37 | Cultural Council Originated Events Project | 15,000 | 15,000 | | 15,000 | No | No | | | | | | | | | |
| 38 | Laurel Lake Association's Ongoing Lake Studies | 2,500 | 2,500 | | 2,500 | Yes | | | | | | | | | | |
| 39 | Fire Department Bylaw Revision | | | | | | | | | | | | | | | |
| 40 | Wind Energy Facility Bylaw | | | | | | | | | | | | | | | |
| | Total | 20,871,044 | 20,871,044 | 16,171,430 | 603,408 | | | 988,248 | 127,250 | 1,818,979 | 337,943 | 389,442 | 1,050 | 2,080 | 299,746 | 131,468 |