

ARTICLES

May 13, 2010/FY11 Annual Town Meeting Warrant - Summary of Articles and Funding Sources																
April 27, 2010																
Article #	Title	Warrant	Raise	Cash	Finance Comm	Capital Outlay	Water Receipts	Water Available	Sewer Receipts	Sewer Enterprise	Ambulance Receipts	Building Receipts	Perpetual Care	Chapter 90	Other Towns	Total
1	FY2009 Annual Report	N/A														
2	Budgets w/o 132, 231, 292, 440-443, 452, 491& 519	15,357,898	15,357,898													
3	Building Inspector Budget (Account 241)	81,507	80,607		Pending							900				
4	Fire Department Budget (Account 221)	161,751	116,751	45,000	Yes											
5	Reserve Fund (Account 132)	70,000	20,000	50,000	Yes											
6	Ambulance Service Budget (Account 231)	435,613	40,213		Yes						395,400					
7	Animal Control Budget (Account 292)	18,600	9,300		Yes										9,300	
8	Sewer Department Budgets (Accts. 440,442 & 443)	2,138,922			Yes				1,811,534	327,388						
9	Water Department Budget (Account 452)	995,406			Yes		995,406									
10	Cemetery Budget (Account 491)	80,124	76,684		Yes								3,440			
11	Health Department Budget (Account 519)	212,672	86,992		Yes										125,680	
12	Salaries of Elected Officials (in Article 2)															
13	Revolving Fund Accounts (Compost Bins & Fire Prevention Inspections)				Yes											
14	Trolley Revolving Account				Yes											
15	Grant Application Authorization															
16	Network and Elementary School Switch Replacements	36,725		36,725	Yes	Yes										
17	School Laptop Cart	25,919		25,919	Yes	Yes										
18	School Storage Barn Roof Replacement	6,000		6,000	Yes											
19	Police Cruiser Replacement	29,365		29,365	Yes	27,000										
20	Portable Alcohol Breath Test Analyzers (2)	2,300		2,300	Pending Reconsideration											
21	Church Park Fence Cameras (3)	3,000		3,000	Yes											
22	Replacement Fire Truck Funding Installment	100,000		100,000	Yes	Yes										
23	Central Fire Station Garage Doors Replacement	15,000		15,000	Yes	Yes										
24	Ambulance Building Principal and Interest Payment (14th of 15)	32,475		32,475	Yes											
25	Ambulance Building Repair	2,000		2,000	Yes											
26	Road Repair and Paving	483,437		250,000	Yes	Yes								233,437		
27	Backhoe Replacement	100,000		100,000	Yes	Yes										
28	Highway Division Pickup Truck Replacement	21,700		21,700	Yes	Yes										
29	Cemetery Tractor Mower Replacement	15,000		15,000	Yes	Yes										
30	Water Plant and Distribution System Extraordinary Repairs	35,000			Yes	Yes		35,000								
31	Water Distribution System Improvements Debt Service (2nd of 5)	65,250			Yes			65,250								
32	Water Division Pickup Truck Replacement	21,700			Yes	Yes		21,700								
33	Sewer Plant and Collection System Extraordinary Repairs	35,000			Yes	Yes				35,000						
34	Chamber of Commerce Advertising and Marketing Campaign	18,500		18,500	Yes											
35	Stabilization Fund	50,000		50,000	Yes											
36	Town Code Update	3,000		3,000	Yes											
37	Wastewater Treatment Plant Borrowing Authorization Reduction				Pending											
38	Personal Property Tax Agreement for Gas Turbine Power Plant															
39	Adoption of the Stretch Energy Code															
	<b>Total</b>	<b>20,653,864</b>	<b>15,788,445</b>	<b>805,984</b>			<b>995,406</b>	<b>121,950</b>	<b>1,811,534</b>	<b>362,388</b>	<b>395,400</b>	<b>900</b>	<b>3,440</b>	<b>233,437</b>	<b>134,980</b>	<b>20,653,864</b>