

Request Budget Impact

April 27, 2010	FY11 Request Budget Impact					
Using 80% of Estimated Meals Excise & House Ways & Means Proposal						
Warrant	20,653,864					
Offsets	691,947					
Deficits	0					
Overlay	225,662					
Assessments	535,561					
To Be Raised	22,107,034					
Available Funds	805,984					
Cherry Sheet	3,295,211					
Local Receipts	1,782,024					
Water Receipts	995,406					
Sewer Receipts	1,811,534					
Water Surplus	121,950					
Sewer Surplus	362,388					
Ambulance Receipts	395,400					
Perpetual Care	3,440					
Chapter 90	233,437					
School Building Assistance	610,284					
Other Towns	134,980					
Other Funding Total	10,552,037					
Levy	11,554,997					
FY10 Levy		11,211,691	(889,111,113 x 12.61 per 1,000)			
Net New Growth		-47,414	(3,450,000 Growth - 7,210,000 Devaluation x 12.61 per 1,000)			
Adjusted Base Levy		11,164,277				
FY11 Levy	11,554,997					
Adjusted Base Levy	11,164,277					
Additional FY11 Levy	390,719					
Marginal (\$0.10) tax rate impact	88,535		((889,111,113 - 3,760,000)/1,000) x .10			
Increase	0.44					
FY10 Tax Rate	12.61					
Estimated FY11 Tax Rate	13.05	3.5%				
FY11 Levy Limit	11,732,479					
Debt Exclusions	621,406					
Maximum Allowable Levy	12,353,885					
Additional Levy Capacity	798,888					
Levy Ceiling	22,133,778	(885,351,113x 0.025)				