

ARTICLES

May 14, 2009/FY10 Annual Town Meeting Warrant - Summary of Articles and Funding Sources															
April 28, 2009															
Article #	Title	Warrant	Raise	Cash	Finance Comm	Capital Outlay	Water Receipts	Water Available	Sewer Receipts	Sewer Available	Ambulance Receipts	Perpetual Care	Chapter 90	Other Towns	Total
1	FY2008 Annual Report	N/A													
2	Budgets w/o 132, 231, 292, 440-443, 452, 491& 519	15,108,669	15,108,669												
3	Fire Department Budget	161,845	116,845	45,000											
4	Reserve Fund (Account 132)	70,000	20,000	50,000											
5	Ambulance Service Budget (Account 231)	432,946	0								432,946				
6	Animal Control Budget (Account 292)	20,586	10,293											10,293	
7	Sewer Department Budgets (Accts. 440,442 & 443)	2,138,922							1,717,892	421,030					
8	Water Department Budget (Account 452)	995,406					974,544	20,862							
9	Adoption of Water Enterprise Fund														
10	Cemetery Budget (Account 491)	76,624	69,237									7,387			
11	Health Department Budget (Account 519)	214,123	87,602											126,521	
12	Beach Access Agreement Authorization														
13	Beach Access Agreement Fee	10,000		10,000											
14	Salaries of Elected Officials (in Article 2)														
15	Revolving Fund Accounts (Compost Bins, Trolley & Fire Prevention Inspections)														
16	Tobacco Retailer Training Certification Revolving Account														
17	Grant Application Authorization														
18	School Medicaid Reimbursement Agent Fee	5,000		5,000	Yes										
19	Elementary School Classroom Soundfield Systems	12,543		12,543	Yes	Yes									
20	Classroom Desktop Computers	24,040		24,040	Yes	Yes									
21	Police Mobile Data Terminal	5,300		5,300	Yes										
22	Replacement Fire Truck Funding Installment	100,000		100,000	Yes	Yes									
23	Ambulance Building Principal and Interest Payment	34,107		34,107	Yes										
24	Ambulance Building Repair	2,000		2,000	Yes										
25	Ambulance Mobile Data Terminals and Software	13,000									13,000				
26	Airoldi Building Roof Repair	15,000		15,000	Yes	Yes									
27	Road Repair and Paving	475,191		250,000	Yes	Yes							225,191		
28	Backhoe Repair	10,000		10,000	Yes	Yes									
29	Tyringham Road Partial Reconstruction Design	40,100		40,100	Yes	Yes									
30	Water Plant and Distribution System Extraordinary Repairs	50,000			Yes	Yes		50,000							
31	Distribution System Improvements Borrowing Authorization														
32	Distribution System Improvements Debt Service (1st of 5)	60,000			Yes	Yes		60,000							
33	Bike Path Conceptual Design and Engineering	50,000		50,000	Yes	Yes									
34	Chamber of Commerce Advertising and Marketing Campaign	18,500		18,500	Yes										
35	Other Post-Employment Benefits Liability Trust Fund				Yes										
36	Industrial to Rural Business Changes														
37	Storage or Processing of Waste Materials														
38	Additional By Right Uses in the Industrial Zone														
39	Route 102 Corridor Economic Opportunity Area														
	Total	20,143,902	15,412,645	671,590			974,544	130,862	1,717,892	421,030	445,946	7,387	225,191	136,814	20,143,902