

Request Budget Summary

April 28, 2009 FY10 Request Budget Impact  
**Using House Ways & Means Proposal**

Warrant	20,143,902
Offsets	772,253
Deficits	0
Overlay	225,662
Assessments	529,325
<b>To Be Raised</b>	<b>21,671,142</b>

Available Funds	671,590
Cherry Sheet	3,546,830
Local Receipts	1,588,778
Water Receipts	974,544
Sewer Receipts	1,717,892
Water Surplus	130,862
Sewer Surplus	421,030
Ambulance Receipts	445,946
Perpetual Care	7,387
Chapter 90	225,191
School Building Assistance	610,284
Other Towns	136,814
Other Funding Total	10,477,148

Levy 11,193,993

<b>FY09 Levy</b>	<b>10,815,783</b>	<b>(888,724,940 x 12.17 per 1,000)</b>
New Growth	<u>109,530</u>	(\$9 Million of New Growth x 12.17 per 1,000)
Adjusted Base Levy	<u>10,925,313</u>	

<b>FY10 Levy</b>	11,193,993
Adjusted Base Levy	10,925,313
Additional FY10 Levy	268,680

Marginal (\$0.10) tax rate impact	89,672	(897,724,940/1,000)x.10
<b>Increase</b>	<b>0.30</b>	
FY09 Tax Rate	12.17	
<b>Estimated FY10 Tax Rate</b>	<b>12.47</b>	<b>2.5%</b>

FY10 Levy Limit	11,432,102	
Debt Exclusions	613,680	
Maximum Allowable Levy	12,045,782	
<b>Additional Levy Capacity</b>	<b>851,789</b>	
Levy Ceiling	22,443,124	897,724,940x 0.025